ILLINOIS HOSPI	TALS DATA	SUMMAR	Y - Cale	ndar Yea	ar 2007		HSA	1		F	age 1
Number of Hospitals:			14 <u>E</u>	mergency	Services	Pati	ents by Race	<b>:</b>	<u>Patier</u>	ts by Eth	nicit <u>y</u>
Number of Critical Acc	ess Hospitals:		4	Classific		White	•	79.8%	Hispanic or	Latino:	4.0%
Number of Long-Term	Acute Care Ho	spitals:	1 Cor	nprehensiv	e: 7	Black		8.7%	Not Hispani	c or Latino	
Number of Disproporti	onate Share Ho	ospitals	3 Bas	sic:	5	American	Indian	0.1%	Unknown:		10.5%
Number of Psychiatric	Hospitals		0 Sta	nd-By:	2	Asian		0.4%	Traum	a Care Ho	spitals
Number of Rehabilitati	on Hospitals		1			Hawaiian	/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care	Hospitals	0			Unknown	:	10.9%	Level 1:	2	0
									Level 2:	1	0
			Facility	Utilization	Data by Cate	gory of Ser	<u>vice</u>				
	Authorized		Peak Beds	Deal			Ob	Average		CON	Staffed Beds
Clinical Service	CON Beds	Beds Setup 10/1/2007	Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Length of Stay	•	Occupancy Rate %	Occupancy Rate %
Medical/Surgical	1222	917	1007	802	45,258	204,938	14,106	4.8	600.1	49.1	59.6
0-14 Years					472	928					
15-44 Years					7,630	26,774					
45-64 Years					13,318	59,276					
65-74 Years					8,281	39,837					
75 Years +					15,557	78,123					
Pediatric	125	69	77	58	2,265	7,137	1,604	3.9	23.9	19.2	31.1
Intensive Care	141	128	130	117	4,920	28,321	392	5.8	78.7	55.8	60.5
Direct Admission					4,920	16,825					
Transfers						11,496					
Obstetric/Gynecology	, 145	116	130	118	9,810	25,955	1,730	2.8	75.8	52.3	58.3
Maternity	-				8,707	23,210	,				
Clean Gynecology					1,103	2,745					
Neonatal	44	40	45	45	494	12,831	0	26.0	35.2	79.9	78.1
Long Term Care	43	75	98	89	505	26,174	0	51.8	71.7	166.8	73.2
Swing Beds					332	4,495		13.5	12.3		
Acute Mental Illness	107	65	65	54	2,271	12,508	0	5.5	34.3	32.0	52.7
Rehabilitation	40	40	40	40	973	14,012	0	14.4	38.4	96.0	96.0
Dedicated Observation		40	40	40	913	14,012		14.4	30.4	90.0	90.0
							47.022				
Total Utilization	1,867	1,450			66,828	336,371	17,832	5.3	970.4	52.0	
			_	-	nd Outpatient		-				
	Medicare	Medicai	_	Other Pub		nsurance	Charity C		Private Pag		Totals
Inpatients	45.6%	17.39			6%	28.7%		.3%	2.5%		
inpatients	30,480	11,55	1	1,09	90	19,197	2,8	361	1,649		66,828
Outpotionto	34.0%	15.7	%	0.6	6%	41.6%	1	.5%	6.79	6	
Outpatients	351,192	162,41	0	5,6	96	430,406	15,1	76	69,556	5	1,034,436
		Inpatient a	nd Outpat	ient Net Re	evenue by Pa	yor Source	(Fiscal Year	Data)		ı	
	Madiaara		Other P						Charity Care	7	l Charity
Inpatient	Medicare	Medicaid			ivate Insurand		ite Pay	Totals	Expense		Care
Revenue (\$) in	37.9%	13.4%		1.2%	45.4	%	2.1%	100.0%		2	20.394
Millions	264.0	93.1		8.1	316	.4	14.8	696.4	12.3	IUlais	:Charity Care
Outpatient	18.6%	6.0%		0.6%	68.7	0/	6.1%	100.0%			of Total Net
Revenue (\$) in									8.	-	Revenue
Millions	117.4	38.1		3.7	433	.9	38.8	631.8			1.54%
Dirth	ina Doto			Manula	N	4:  :4:					
Number of Deliveries	ing Data	8,010	م ا	vel 1 Patie	orn Nursery L		13,390			ransplant	
Number of Live Births:		7,968		vel 2 Patie	•		611		Kidney:		0
Birthing Rooms:		0		vel 2+ Pati	•		3,003		Heart: Lung:		0 0
Labor Rooms:		5			Patientdays	1	17,004		Heart/Lung:		0
Delivery Rooms:		2	. 0		•		,		Pancreas:		0
Labor-Delivery-Recove	•	26	laa - 1	iont Ctualis	<u>Laboratory S</u>	<u>studies</u>	0.400.04	0	Liver:		0
Labor-Delivery-Recove	ry-Postpartum	31		ient Studie: atient Studi			2,429,91 3,369,79		Total:		0
C-Section Rooms:		14			ed Under Con	tract	889,77				
CSections Performed:		2,311	3.001				200,77				

SURGICAL RECOVERY STATIONS

143

			;	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	1,013	50	5,062	91	5,153	5.0	1.8
Dermatology	0	0	2	2	0	20	0	17	17	0.0	0.9
General	0	0	40	40	5,970	7,283	13,308	12,197	25,505	2.2	1.7
Gastroenterology	0	1	2	3	178	691	399	1,032	1,431	2.2	1.5
Neurology	0	0	3	3	1,331	250	4,873	620	5,493	3.7	2.5
OB/Gynecology	0	0	4	4	2,480	2,776	4,804	3,606	8,410	1.9	1.3
Oral/Maxillofacial	0	0	1	1	16	183	31	261	293	1.9	1.4
Ophthalmology	0	2	3	5	55	3,985	113	4,415	4,528	2.1	1.1
Orthopedic	0	0	9	9	4,322	4,882	11,189	8,374	19,564	2.6	1.7
Otolaryngology	0	0	4	4	234	3,269	416	3,759	4,175	1.8	1.1
Plastic Surgery	0	0	0	0	193	438	431	770	1,201	2.2	1.8
Podiatry	0	0	2	2	569	569	93	928	1,021	0.2	1.6
Thoracic	0	0	0	0	48	10	133	13	146	2.8	1.3
Urology	0	0	5	5	634	1,942	1,219	2,495	3,715	1.9	1.3
Totals	0	3	80	83	16,544	26,348	42,071	38,578	80,652	2.5	1.5

Dedicated and Non-Dedicated Procedure Room Utilzation											
		Procedure Rooms				Surgical Cases			Surgical Hours		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	23	23	3,768	16,086	3,291	15,137	18,428	0.9	0.9
Laser Eye Procedures	0	1	0	1	0	255	0	43	43	0.0	0.2
Pain Management	1	9	18	28	129	13,419	117	11,647	11,764	0.9	0.9
Cystoscopy	0	0	4	4	187	287	224	334	558	1.2	1.2

83

Stage 2 Recovery Stations

Stage 1 Recovery Stations

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	15	Total Cardiac Cath Procedures:	11,224
Cath Labs used for Angiography procedures	10	Diagnostic Catheterizations (0-14)	2
Dedicated Diagnostic Catheterization Lab	0	Diagnostic Catheterizations (15+)	7,107
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	2,016
		EP Catheterizations (15+)	1,765
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	765
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	12.111	Adult (15 Years and Older):	765
Patients Admitted from Trauma	2,415	Coronary Artery Bypass Grafts (CABGs)	
r alients Admitted from Traditia	2,410	performed of total Cardiac Cases :	618
		Outpatient Service Data	
Persons Treated by Emergency Services:	263,890	Total Outpatient Visits	1,879,680
Patients Admitted from Emergency:	39,706	Outpatient Visits at the Hospital/ Campus:	1,394,300
Total ED Visits (Emergency+Trauma):	276,001	Outpatient Visits Offsite/off campus	485,380

	Diagnostic ar	nd Therapeuti	ic Equipment			
	Piece	s of Equipme	nt		Examination	s
Equipment	Hospital Owned	Shared	Contracted	Inpatient	Outpatient	Contractual
General Radiography/Fluoroscopy	71	0	0	108,953	148,599	21,969
Nuclear Medicine	14	0	3	6,361	17,847	1,865
Mammography	22	0	1	87	43,966	5,207
Ultrasound	33	0	6	20,428	38,221	9,317
Angiography	10	0	0	4,314	3,567	23
Positron Emission Tomography (PET)	1	0	4	16	566	679
Computerized Axial Tomography (CAT)	18	0	1	39,063	95,427	7,249
Magnetic Resonance Imaging	9	0	5	6,315	28,243	6,056
				<u>Treat</u>	ment Courses	
Lithotripsy	0	0	8	203		
Radiation Therapy Equipment:						
Linear Accelerator	5	0	0	7,785	0	0
Other Equipment	2	0	0	1,239	0	0

Number of Hospitals:   17	ILLINOIS HOSP	ITALS DATA	A SUMMAF	RY - Cale	ndar Ye	ear 2007		HSA	2		P	age 1
Number of Orificial Access Hospitality Number of Original Access Hospitality Number of Disproportinization Share Hospitality Number of Disproportinization Hospitality Number of Originality Number of Origin	-						Da	tionts by Pac	^	Patien	ts by Ethi	nicity
Number of Long-Term Action   Carle Hospitals   0   0   Carregative   7   0   0   0   0   0   0   0   0   0	•	cess Hospitals:		=				tients by Rac				
Number of Disgropsortionales Share Hospitals		•	ospitals:	_						Not Hispani	c or Latino	86.6%
Number of Popchalistics Hospitals   0 Stand-By.   1 Autorization   1 Auto	· ·		•		•			n Indian		Unknown:		6.4%
Number of Rohabilitation Logicals   1	Number of Psychiatric	: Hospitals	•			_		ii iiidiaii		Trauma	a Care Ho	spitals
Number of Children's Specially Care Hospitals   Parish	Number of Rehabilitat	tion Hospitals		0	•			n/ Pacific				
Colinical Service		•	Hospitals	0						Level 1:	1	0
Clinical Service   Authorized   Real-Sating   Real-Sating   Stating of Corollands   Stating of Coro										Level 2:	3	0
Colinical Service						n Data by Cat	egory of Se	ervice				
Mode   March   Marc	Clinical Service			Setup and	Peak	Admissions	•		n Length	Daily (	Occupancy	Occupancy
145-64 Years	Medical/Surgical	1696					•	•	-			
4.64 Years	0-14 Years					367	755	5				
Pediatric   10,807   47,264   77,066   10,047   10,047	15-44 Years					10,136	35,235	5				
Pediatric   141	45-64 Years					15,899	63,815	5				
Pediatric   141	65-74 Years					10,807	47,264	!				
Intensive Care   302   217   235   232   7.066   53.658   455   7.7   148.3   49.1   63.1	75 Years +					21,458	100,437	,				
Direct Admission   Transfers	Pediatric	141	81	85	69	3,248	14,033	1,849	4.9	43.5	30.9	51.2
Transfers	Intensive Care	302	217	235	232	7,066	53,658	455	7.7	148.3	49.1	63.1
Distetric/Gynecology	Direct Admission					7,066	26,520	)				
Neonatal   40   36   36   36   36   36   36   36   3	Transfers						27,138	}				
Neonatal   40   36   36   36   36   30   13,062   1   20,7   35,8   89,5   99,4	Obstetric/Gynecolog	y 252	189	197	167	11,101	32,921	1,044	3.1	93.1	36.9	47.2
Neonatal   40   36   36   36   630   13,062   1   20.7   35.8   89.5   99.4	Maternity					9,144	28,202	•				
Description   Care	Clean Gynecology	,				1,957	4,719	)				
Swing Beds	Neonatal	40	36	36	36	630	13,062	1	20.7	35.8	89.5	99.4
Acute Mental Illness   108   104   104   95   3,595   25,922   33   7.2   71.1   65.8   68.4	Long Term Care	269	235	245	222	3,722	59,831	0	16.1	163.9	60.9	66.9
Rehabilitation   66   55   55   55   1,218   16,512   2   13.6   45.2   68.6   82.3     Dedicated Observation   0   0   0     Total Utilization   2,874   2,058   90,368   471,761   14,161   5.4   1,331.3   46.3	Swing Beds					1,121	8,316	i	7.4	22.8		
Dedicated Observation   O   Servation   O   Servation   O   Servation   O   Servation   O   Other Public   O	<b>Acute Mental Illness</b>	108	104	104	95	3,595	25,922	33	7.2	71.1	65.8	68.4
Total Utilization   2,874   2,058   90,368   471,761   14,161   5,4   1,331.3   46.3	Rehabilitation	66	55	55	55	1,218	16,512	2	13.6	45.2	68.6	82.3
Medicare	Dedicated Observation	n 0										
Medicare   Medicare   Medicaid   Other Public   Private Insurance   Charity Care   Private Pay   Totals	Total Utilization	2,874	2,058			90,368	471,761	14,161	5.4	1,331.3	46.3	
Inpatients				<u> </u>	npatient a	and Outpatier	ts Served I	by Payor Sou	rce			
Dutpatients		Medicare	Medica	aid	Other Pu	ıblic Private	Insurance	Charity (	Care	Private Pay	,	Totals
Number of Deliveries   8,571   Level 1 Patient Days   1,54%   1,34%   1,34%   1,54%	Innationto	49.3%	15.	2%	C	0.3%	29.6%	3	3.0%	2.5%	,	
Outpatients         582,470         269,372         4,236         743,466         30,783         107,893         1,738,220           Inpatient Bull Impatient Revenue (\$) in Impatient Revenue (\$) in A1.5%         Medicaid         Other Public         Private Insurance         Private Pay         Totals         Charity Care Expense         70tal Charity Care Expense         27.296           Outpatient Revenue (\$) in Millions         397.7         145.7         3.2         356.3         55.6         958.5         13.8         10ds:Charity Care Expense         70tals:Charity Care Expense         366.3         55.6         958.5         13.8         100.0%         70tals:Charity Care Expense         70tals:Charity Care Expense         366.3         55.6         958.5         13.8         70tals:Charity Care Expense         70tals:Charity Care Expense         366.3         55.6         958.5         13.8         70tals:Charity Care Expense         70tals:Charity Care Expense         36.0         70tals:Charity Care Expense         36.0         70tals:Charity Care Expense         36.0         70tals:Charity Care Expense         37.798         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0% <td>inpatients</td> <td>44,581</td> <td>13,72</td> <td>27</td> <td>;</td> <td>303</td> <td>26,763</td> <td>2,</td> <td>694</td> <td>2,299</td> <td></td> <td>90,367</td>	inpatients	44,581	13,72	27	;	303	26,763	2,	694	2,299		90,367
Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)   Inpatient   Medicare   Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Charity Care Expense   27.296		33.5%	15.	5%	(	).2%	42.8%	1	.8%	6.2%	, D	
Inpatient   Revenue (\$) in   41.5%   15.2%   0.3%   37.2%   5.8%   100.0%   27.296	Outpatients	582,470	269,3	72	4,	236	743,466	30,	783	107,893		1,738,220
Inpatient   Revenue (\$) in   41.5%   15.2%   0.3%   37.2%   5.8%   100.0%   27.296			Inpatient	and Outpat	tient Net I	Revenue by P	ayor Sourc	e (Fiscal Year	Data)		ĺ	
Revenue (\$) in   41.5%   15.2%   0.3%   37.2%   5.8%   100.0%   27.296		Medicare	Medicaid	Other F	Public F	Private Insural	nce Priv	ate Pay	Totals			
Number of Deliveries		41.5%	15.2%		0.3%	37	2%	5.8%	100.0%	Fyhelise		
Outpatient Revenue (\$) in Revenue (\$) in Revenue (\$) in Millions         20.7%         8.1%         0.5%         57.8%         13.0%         100.0%         as% of Total Net Revenue Revenue Revenue Revenue           Millions         168.0         65.5         4.1         470.4         105.3         813.3         13.5         1.54%           Birthing Data         Newborn Nursery Utilization         Organ Transplantation           Number of Deliveries         8,571         Level 1 Patient Days         17,033         Kidney:         31           Number of Live Births:         8,511         Level 2 Patient Days         4,345         Heart:         0           Birthing Rooms:         4         Level 2+ Patient Day         3,798         Lung:         0           Labor Rooms:         4         Total Nursery Patientdays         25,176         Heart/Lung:         0           Delivery Recovery Rooms:         36         Laboratory Studies         2,917,505         Liver:         0           Labor-Delivery-Recovery-Postpartum         22         Inpatient Studies         3,875,366         Total:         33           C-Section Rooms:         17         Outpatient Studies         3,875,366         Total:         33										13.8		
Number of Deliveries   8,571   Level 1   Patient Days   17,033   13.5   Heart:   0		337.1	140.7		J.Z		0.0	00.0	330.3	10.0	IUlais	
Birthing Data         Newborn Nursery Utilization         Organ Transplantation           Number of Deliveries         8,571         Level 1 Patient Days         17,033         Kidney:         31           Number of Live Births:         8,511         Level 2 Patient Days         4,345         Heart:         0           Birthing Rooms:         4         Level 2+ Patient Day         3,798         Lung:         0           Labor Rooms:         4         Total Nursery Patientdays         25,176         Heart/Lung:         0           Delivery Rooms:         9         Laboratory Studies         Pancreas:         2           Labor-Delivery-Recovery-Postpartum         22         Inpatient Studies         2,917,505         Liver:         0           C-Section Rooms:         17         Outpatient Studies         3,875,366         Total:         33		20.7%	8.1%		0.5%	57.	8%	13.0%	100.0%		ı	
Number of Deliveries 8,571 Level 1 Patient Days 17,033 Kidney: 31 Number of Live Births: 8,511 Level 2 Patient Days 4,345 Heart: 0 Birthing Rooms: 4 Level 2 Patient Day 3,798 Lung: 0 Labor Rooms: 4 Total Nursery Patientdays 25,176 Heart/Lung: 0 Delivery Rooms: 9 Labor-Delivery-Recovery Rooms: 36 Labor-Delivery-Recovery Rooms: 36 Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,917,505 Total: 33 C-Section Rooms: 17 Outpatient Studies 3,875,366		168.0	65.5		4.1	47	0.4	105.3	813.3	13.5		1.54%
Number of Deliveries 8,571 Level 1 Patient Days 17,033 Kidney: 31 Number of Live Births: 8,511 Level 2 Patient Days 4,345 Heart: 0 Birthing Rooms: 4 Level 2 Patient Day 3,798 Lung: 0 Labor Rooms: 4 Total Nursery Patientdays 25,176 Heart/Lung: 0 Delivery Rooms: 9 Labor-Delivery-Recovery Rooms: 36 Labor-Delivery-Recovery Rooms: 36 Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,917,505 Total: 33 C-Section Rooms: 17 Outpatient Studies 3,875,366	Dintl	in a Data									_	
Number of Live Births: 8,511 Level 2 Patient Days 4,345 Heart: 0 Birthing Rooms: 4 Level 2 Patient Day 3,798 Lung: 0 Labor Rooms: 4 Total Nursery Patientdays 25,176 Heart/Lung: 0 Delivery Rooms: 9 Pancreas: 2 Labor-Delivery-Recovery Rooms: 36 Laboratory Studies Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,917,505 Total: 33 C-Section Rooms: 17 Outpatient Studies 3,875,366		ning Data	8.571	1 6			Utilization				ansplanta	
Birthing Rooms: 4 Level 2+ Patient Day 3,798 Lung: 0 Labor Rooms: 4 Total Nursery Patientdays 25,176 Heart/Lung: 0 Delivery Rooms: 9 Pancreas: 2 Labor-Delivery-Recovery Rooms: 36 Laboratory Studies Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,917,505 Total: 33 C-Section Rooms: 17 Outpatient Studies 3,875,366						•		=		•		
Labor Rooms: 4 Total Nursery Patientdays 25,176 Heart/Lung: 0 Delivery Rooms: 9 Pancreas: 2 Labor-Delivery-Recovery Rooms: 36 Laboratory Studies Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,917,505 Total: 33 C-Section Rooms: 17 Outpatient Studies 3,875,366	•		4			•		=				
Delivery Rooms:  Labor-Delivery-Recovery Rooms:  Labor-Delivery-Recovery-Postpartum  C-Section Rooms:  9  Laboratory Studies  Laboratory Studies  17  Dutpatient Studies  2,917,505  Outpatient Studies  3,875,366  Total:  33  C-Section Rooms:  17  Country Studies Porformed Hodge Contract  10  11  12  13  147  147  147  147  147  147  147				To	otal Nurse	ry Patientdays				Ū		_
Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,917,505 C-Section Rooms: 17 Outpatient Studies 3,875,366 Total: 33	•	D								J		2
C-Section Rooms: 17 Outpatient Studies 3,875,366 Total: 33				Inna	tient Studi		Studies	2,917.5	05			
Charles Parls and Haday Contract 407 204	-	ory-i osipailuili								Total:		33
							ntract	407,3	94			

Surgical Speciality	<u>c</u>	Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient C	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	9	9	2,123	663	8,666	779	9,445	4.1	1.2
Dermatology	0	0	3	3	22	332	30	326	356	1.4	1.0
General	0	0	73	73	8,140	12,813	16,408	15,783	32,192	2.0	1.2
Gastroenterology	0	0	6	6	1,645	7,416	1,718	6,453	8,172	1.0	0.9
Neurology	0	0	3	3	1,734	397	5,391	675	6,066	3.1	1.7
OB/Gynecology	0	0	8	8	3,099	4,206	5,360	4,809	10,170	1.7	1.1
Oral/Maxillofacial	0	0	3	3	55	330	127	401	528	2.3	1.2
Ophthalmology	0	0	9	9	124	6,603	281	6,754	7,035	2.3	1.0
Orthopedic	0	0	11	11	5,832	7,701	13,149	11,103	24,253	2.3	1.4
Otolaryngology	0	0	10	10	422	2,728	728	3,186	3,914	1.7	1.2
Plastic Surgery	0	0	3	3	367	1,830	807	2,647	3,454	2.2	1.4
Podiatry	0	0	3	3	398	398	94	580	674	0.2	1.5
Thoracic	0	0	0	0	147	58	250	63	313	1.7	1.1
Urology	0	0	9	9	1,452	4,290	2,829	5,041	7,870	1.9	1.2
Totals	0	0	150	150	25,235	49,765	55,838	58,600	114,442	2.2	1.2
SURGICAL RECOVE	RY STATIONS	;	Stage 1	Recover	y Stations	1	09	Stage 2 Red	covery Stations	1	02

	Dedicated and Non-Dedicated Procedure Room Utilzation										
		Procedure	Rooms		Surgic	al Cases	9	Surgical Hou	<u>rs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	19	19	3,305	21,399	2,494	15,352	17,846	0.8	0.7
Laser Eye Procedures	0	0	4	4	1	1,191	1	417	418	1.0	0.4
Pain Management	0	0	10	10	11	3,168	8	3,299	3,307	0.7	1.0
Cystoscopy	0	0	7	7	580	1,813	499	1,226	1,725	0.9	0.7

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	14	Total Cardiac Cath Procedures:	14,054
Cath Labs used for Angiography procedures	6	Diagnostic Catheterizations (0-14)	80
Dedicated Diagnostic Catheterization Lab	1	Diagnostic Catheterizations (15+)	7,525
Dedicated Interventional Catheterization Labs	1	Interventional Catheterizations (0-14):	40
Dedicated EP Catheterization Labs	2	Interventional Catheterization (15+)	1,822
		EP Catheterizations (15+)	1,063
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	4	Total Cardiac Surgery Cases:	1,134
Operating Rooms Dedicated for Trauma Care	2	Pediatric (0 - 14 Years):	200
Number of Trauma Visits:	1,935	Adult (15 Years and Older):	934
Patients Admitted from Trauma	321	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	486
		Outpatient Service Data	
Persons Treated by Emergency Services:	326,786	Total Outpatient Visits	1,940,346
Patients Admitted from Emergency:	42,035	Outpatient Visits at the Hospital/ Campus:	1,552,574
Total ED Visits (Emergency+Trauma):	328,721	Outpatient Visits Offsite/off campus	387,772

<u>Diagnosti</u>	<u>ic and</u>	Therapeutic	Equipment
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	Piece	s of Equipme	nt	Examinations				
Equipment	Hospital Owned	Shared	Contracted	Inpatient	Outpatient	Contractual		
General Radiography/Fluoroscopy	135	0	0	133,332	275,099	13,704		
Nuclear Medicine	24	1	3	8,465	36,662	2,315		
Mammography	36	0	0	130	123,988	4,205		
Ultrasound	64	0	1	21,600	78,483	3,580		
Angiography	15	0	0	9,157	9,186	0		
Positron Emission Tomography (PET)	1	1	9	216	2,264	523		
Computerized Axial Tomography (CAT)	24	0	0	41,393	113,730	6,710		
Magnetic Resonance Imaging	16	0	10	6,877	39,467	3,715		
				Treat	ment Courses			
Lithotripsy	0	0	10	569				
Radiation Therapy Equipment:								
Linear Accelerator	5	0	0	1,304	0	0		
Other Equipment	3	0	0	173	0	0		

<b>ILLINOIS HOSPI</b>	TALS DAT	<u>A SUMMA</u> R	Y - Cale	ndar Ye	ar 2007		HSA	3		F	Page 1
Number of Hospitals:			18 <b>E</b>	mergency	Services	Pati	ents by Race	)	<u>Patie</u>	nts by Ethi	nicity
Number of Critical Acc	cess Hospitals:		12	Classific		White		92.7%	Hispanic o	r Latino:	0.4%
Number of Long-Term	Acute Care Ho	ospitals:	0 Cor	mprehensiv	/e: 5	Black		5.5%	Not Hispan	ic or Latino	98.0%
Number of Disproporti	onate Share H	ospitals	0 Bas	•	12	American	Indian	0.0%	Unknown:		1.6%
Number of Psychiatric	Hospitals		0 Sta	nd-By:	1	Asian		0.2%	Traum	na Care Ho	spitals
Number of Rehabilitat	ion Hospitals		0			Hawaiian	/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care	Hospitals	0			Unknown	:	1.6%	Level 1:	1	0
									Level 2:	2	0
			<b>Facility</b>	Utilization	Data by Categ	ory of Ser	vice				
	A 4 h	D. I. O.	Peak Beds	B			01	Average		CON	Staffed Bed
Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Length of Stay		Occupancy Rate %	Occupancy Rate %
Medical/Surgical	1693	1017	1086	886	51,595	220,283	12,549	4.5	637.9	37.7	58.7
0-14 Years					320	796					
15-44 Years					6,973	23,308					
45-64 Years					15,088	61,561					
65-74 Years					10,086	45,700					
75 Years +					19,128	88,918					
Pediatric	105	52	58	47	1,959	6,003	1,662	3.9	21.0	20.0	36.2
Intensive Care	153	126	140	139	5,821	28,850	164	5.0	79.5	52.0	56.8
Direct Admission	.00	0			5,821	19,934		0.0		02.0	00.0
Transfers					0,02 /	8,916					
Obstetric/Gynecology	v 119	89	106	101	7,286	17,642	1,224	2.6	51.7	43.4	48.8
Maternity	, 110	00	100	101	6,796	16,645	1,227	2.0	01.7	40.4	40.0
Clean Gynecology					490	997					
Neonatal	40	40	40	40	559	10,384	0	18.6	28.4	71.1	71.1
-	253	192		171			0		112.6	44.5	56.0
Long Term Care	255	192	201	171	1,871	41,115	U	22.0		44.5	30.0
Swing Beds					1,088	8,186		7.5	22.4		
Acute Mental Illness	193	114	129	122	4,212	29,754	0	7.1	81.5	42.2	63.2
Rehabilitation	50	40	46	46	856	10,494	0	12.3	28.8	57.5	62.5
Dedicated Observation	17						1508				
Total Utilization	2,606	1,670			75,247	372,711	17,107	5.2	1,068.0	41.0	
			<u> </u>	npatient a	nd Outpatients	Served by	y Payor Sour	<u>ce</u>			
	Medicare	Medica	id	Other Pul	blic Private li	nsurance	Charity C	are	Private Pa	ıy	Totals
	51.4%	14.8	%	0.	5%	27.9%	3.	2%	2.29	%	701015
Inpatients	38,646	11,10				20,975	2,4		1,68		75,186
	35.6%	15.5	:0/.	0	3%	42.6%	1	4%	4.6	0/.	
Outpatients	447,696	194,60		3,4		535,963	18,1		58,33		1 050 107
	447,090						•		30,33	J	1,258,137
		Inpatient a	nd Outpat	ient Net R	evenue by Pay	or Source	(Fiscal Year			Tota	al Charity
lumatiant	Medicare	Medicaid	Other F	Public Pr	rivate Insuranc	e Priva	te Pay	Totals	Charity Car Expense	C	Care
Inpatient Revenue (\$) in	50.2%	11.6%		0.9%	34.7%	<b>%</b>	2.6%	100.0%	Lxperise		24.402
Millions	336.6	77.7		5.9	233.		17.5	670.7	15.	4	
_	330.0	77.7		5.9	233.	0	17.3	070.7	10.	i Ulais	:Charity Car of Total Net
Outpatient Revenue (\$) in	25.7%	7.9%		0.3%	60.09	%	6.1%	100.0%			Revenue
Millions	155.9	48.0		2.0	363.	4	36.9	606.2	9.	.3	1.91%
											1.0170
<u>Birth</u>	ing Data			Newl	oorn Nursery U	Itilization			Organ 1	ransplant:	ation
Number of Deliveries		6,575	Le	vel 1 Patie			11,842		Kidney:		<u>27</u>
Number of Live Births:		6,525	Le	vel 2 Patie	ent Days		992		Heart:		0
Birthing Rooms:		1	Le	vel 2+ Pat	ient Day		0		Lung:		0
Labor Rooms:		6	To	tal Nurser	y Patientdays	1	12,834		Heart/Lung:		0
Delivery Rooms:	D	5			Laboratory	Studios			Pancreas:		2
Labor-Delivery-Recove		17	Innat	iont Studio	Laboratory S	ruules	2,616,34	5	Liver:		0
Labor-Dolivory Bossys	ry_Doctoortiim	E.0									
Labor-Delivery-Recove	ry-Postpartum	53		ient Studie atient Stud					Total:		29
Labor-Delivery-Recove C-Section Rooms: CSections Performed:	ry-Postpartum	53 9 1,483	Outp	atient Stud		ract	2,575,71 322,79	1	Total:		29

<b>Surgery and Operating Room Utilization</b>	
Surgical Cases	

Surgical Speciality		Operating F	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient (	Outpatient C	ombined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	12	12	2,542	607	12,605	1,624	14,229	5.0	2.7
Dermatology	0	0	0	0	22	571	18	519	537	0.8	0.9
General	0	2	54	56	4,619	8,313	10,915	12,194	23,109	2.4	1.5
Gastroenterology	0	0	2	2	376	4,924	535	4,077	4,612	1.4	0.8
Neurology	0	0	1	1	1,157	430	3,885	750	4,635	3.4	1.7
OB/Gynecology	0	0	2	2	1,926	2,404	4,251	3,314	7,565	2.2	1.4
Oral/Maxillofacial	0	0	0	0	34	675	136	1,450	1,586	4.0	2.1
Ophthalmology	0	0	1	1	20	5,967	53	6,932	6,985	2.7	1.2
Orthopedic	0	0	10	10	5,331	5,993	15,901	11,741	27,642	3.0	2.0
Otolaryngology	0	3	0	3	414	3,087	1,832	5,182	7,014	4.4	1.7
Plastic Surgery	0	2	1	3	498	2,045	1,801	4,264	6,065	3.6	2.1
Podiatry	0	0	0	0	855	855	186	1,700	1,886	0.2	2.0
Thoracic	0	0	1	1	634	64	2,326	156	2,482	3.7	2.4
Urology	0	0	4	4	1,250	2,309	4,337	2,887	7,224	3.5	1.3
Totals	0	7	88	95	18,915	38,244	58,781	56,790	115,571	3.1	1.5
SURGICAL RECOVER	Y STATION	S	Stage 1 l	Recover	y Stations	1	01	Stage 2 Rec	overy Stations	,	98

			Dedicated	and No	on-Dedicate	d Procedure	Room Utilz	ation	·		
		Procedure				al Cases		Surgical Hou	<u>rs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	15	15	2,252	9,892	2,320	10,299	12,619	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	9	10	39	2,024	65	3,630	3,695	1.7	1.8
Cystoscopy	0	0	2	2	395	1,056	529	1,304	1,833	1.3	1.2

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	15	Total Cardiac Cath Procedures:	14,758
Cath Labs used for Angiography procedures	0	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Lab	0	Diagnostic Catheterizations (15+)	8,390
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	2	Interventional Catheterization (15+)	3,771
		EP Catheterizations (15+)	2,597
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	933
Operating Rooms Dedicated for Trauma Care	2	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	1.403	Adult (15 Years and Older):	933
Patients Admitted from Trauma	798	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	700
		Outpatient Service Data	
Persons Treated by Emergency Services:	292,960	Total Outpatient Visits	1,269,229
Patients Admitted from Emergency:	35,129	Outpatient Visits at the Hospital/ Campus:	1,178,742
Total ED Visits (Emergency+Trauma):	294,363	Outpatient Visits Offsite/off campus	90,487

Diagnostic and Therapeutic Equipment
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	Diagnostic an	ia iliciapeau	C Equipment					
	Pieces	s of Equipme	<u>nt</u>	Examinations				
Equipment	Hospital Owned	Shared	Contracted	Inpatient	Outpatient	Contractual		
General Radiography/Fluoroscopy	93	0	0	130,753	306,778	0		
Nuclear Medicine	21	0	4	5,745	17,150	195		
Mammography	27	0	2	102	66,556	0		
Ultrasound	30	0	6	13,742	56,180	1,176		
Angiography	7	0	0	11,422	11,313	0		
Positron Emission Tomography (PET)	2	0	2	90	1,693	0		
Computerized Axial Tomography (CAT)	22	0	2	32,719	105,309	0		
Magnetic Resonance Imaging	6	1	13	7,793	24,429	3,216		
				Treat	ment Courses			
Lithotripsy	0	0	108	334				
Radiation Therapy Equipment:								
Linear Accelerator	6	0	0	1,097	0	0		
Other Equipment	3	0	0	176	0	0		

Mamber of Hospitals	ILLINOIS HOSPI	TALS DATA	A SUMMAR	RY - Cale	ndar Ye	ar 2007		HSA	4		P	age 1
Number of Langa Term   Aquin Care   Hospitality   September   10   10   10   10   10   10   10   1	Number of Hospitals:			17 <u>E</u>	mergency	/ Services	Pat	ients by Race		<u>Patie</u>	ents by Ethr	nicity
Number of Disproportionals Share   New   5   Basic   1   Stand By:   2   Asian   1   Stand By:   2   Sta	Number of Critical Acc	ess Hospitals:		5	Classifi	cations	White	_	87.0%	Hispanic c	r Latino:	1.2%
Number of Reynal   Heap   Park   Number of Reynal   Heap   Heap	Number of Long-Term	Acute Care Ho	ospitals:	0 Cor	nprehensi	ve: 10	Black		9.1%	•	nic or Latino	
Number of Rehabilitation - Logitality   Number of Rehabilitation - Logitality   Speciality   S	Number of Disproportion	onate Share H	ospitals	5 Bas	sic:	5	Americar	n Indian	0.0%	Unknown:		3.3%
Number of Children's Specially Care Hospitals of Park Hospitals o	Number of Psychiatric	Hospitals		1 Sta	nd-By:	2	Asian		0.6%	<u>Traur</u>	na Care Hos	spitals
Colinical Service	Number of Rehabilitati	ion Hospitals		0			Hawaiian	/ Pacific	0.0%			
Colinical Service   Col	Number of Children's S	Specialty Care	Hospitals	0			Unknowr	1:	3.2%			-
Chiclical Service   Authorized   Medical Sturged   Chicle   Sturged   Chicle   Sturged   Chicle   Sturged   Chicle	-									Level 2:	2	0
Modical Survices					<u>Utilizatior</u>	Data by Cate	gory of Se	<u>rvice</u>				
Medical Number of Deliveries   1518	Clinical Service			Setup and		Admissions	•		Length	Daily	Occupancy	Occupancy
14-44   Vaeris   45-64   Vaeris   65-74   Vaeris   65-	Medical/Surgical	1518	1181	1229	1004	60,096	-	-	-			56.3
45.64 Years   February   Febru	0-14 Years					221	493					
Podiatric   1,336   97   98   84   3,280   8,308   1,704   3,1   27,5   20,2   28,11   1,1	15-44 Years					9,305	30,259					
Podiatric   136	45-64 Years					17,364	64,647					
Pediatric   136	65-74 Years					11,374	46,141					
Intensive Care   168	75 Years +					21,832	92,806					
Direct Admission	Pediatric	136	97	98	84	3,280	8,338	1,704	3.1	27.5	20.2	28.1
Direct Admission	Intensive Care	168	146	151	144	5.203	29.018	651	5.7	81.3	48.4	53.8
Total Vision   Tot						•	•					-
Neonatal   25   25   25   25   26   408   5.866   0   14.4   16.1   64.3   64.3	Transfers					,	10,174					
Neonatal   25   25   25   25   26   408   5.866   0   14.4   16.1   64.3   64.3	Obstetric/Gynecology	, 209	183	185	168	12.079	28.182	1.506	2.5	81.3	38.9	44.0
Neonatal   25   25   25   25   408   5,866   0   14.4   16.1   64.3   64.3						,	•	,				
Comparison   136	Clean Gynecology					1,684	4,337					
Swing Beds   191   150   156   134   5,258   32,149   2   6.1   88.1   46.1   56.5	Neonatal	25	25	25	25	408	5,866	0	14.4	16.1	64.3	64.3
Acute Mental Illness   191   150   156   134   5.258   32,149   2   6.1   88.1   46.1   56.5	Long Term Care	136	135	139	101	1,668	25,146	0	15.1	68.9	50.7	49.6
Rehabilitation   76   55   55   47   1,075   12,456   0   11.6   34.1   44.9   62.0	Swing Beds					879	7,188		8.2	19.7		
Dedicated Observation   10   September   1156   1150	Acute Mental Illness	191	150	156	134	5,258	32,149	2	6.1	88.1	46.1	56.5
Total Utilization   2,459   1,972   89,946   382,689   23,176   4.5   1,112.0   45.2	Rehabilitation	76	55	55	47	1,075	12,456	0	11.6	34.1	44.9	62.0
Inpatients	Dedicated Observation	10						1156				
Medicare   Medicare   Medicaid   Other Public   Private Insurance   Charity Care   Private Pay   Totals	Total Utilization	2,459	1,972			89,946	382,689	23,176	4.5	1,112.0	45.2	
Number of Deliveries   19.3%   9.1%   19.3%   9.1%   0.4%   19.3%   19.5%   19.9%				<u>l</u>	npatient a	nd Outpatient	s Served b	y Payor Source	<u>ce</u>			
Dutpatients   37,985   13,455   389   29,571   5,809   2,737   89,946		Medicare	Medica	aid	Other Pu	blic Private	Insurance	Charity C	are	Private Pa	ay	Totals
Outpatients         29.5%         16.3%         0.5%         39.8%         2.4%         11.5%           Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)           Inpatient Revenue (\$) in A5.1%         Medicaid         Other Public         Private Insurance         Private Pay         Totals         Charity Care Expense         Total Charity Care Expense           Outpatient Revenue (\$) in Millions         45.1%         9.2%         0.1%         40.8%         5.0%         100.1%         14.0         70.1%         28.841           Outpatient Revenue (\$) in Millions         19.3%         9.1%         0.4%         61.9%         9.3%         99.9%         14.0         70.15 (Charity Care Expense)         8% of Total Net Revenue           Number of Deliveries         9.998         0.4%         61.9%         9.3%         99.9%         14.8         14	land to the	42.2%	15.	0%	0	.4%	32.9%	6.	5%	3.0	%	
Outpatients         460,386         255,358         7,618         621,478         37,123         180,030         1,561,993           Inpatient Bull District Insurance Inpatient Revenue (\$) in Revenue (\$) in A5.1%         Medicaid         Other Public         Private Insurance         Private Pay         Total         Charity Care Expense         28.841           Outpatient Revenue (\$) in Millions         45.1%         9.2%         0.1%         40.8%         5.0%         100.1%         140.0         28.841           Outpatient Revenue (\$) in Millions         19.3%         9.1%         0.4%         61.9%         9.3%         99.9%         140.0         140.0         149.6         70.5         2.7         479.1         71.7         774.4         14.8         70tals:Charity Care Expense         28.841         140.0         <	inpatients	37,985	13,4	55	3	889	29,571	5,8	09	2,73	7	89,946
Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)   Inpatient   Medicare   Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Charity Care   Expense   Revenue (\$) in   45.1%   9.2%   0.1%   40.8%   5.0%   100.1%   28.841		29.5%	16.	3%	0	.5%	39.8%	2.	4%	11.5	5%	
Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)   Inpatient   Medicare   Private Insurance   Private Pay   Totals   Charity Care   Expense   28.841	Outpatients		255,3	58	7,6	618	621,478	37,1	23			1,561,993
Inpatient   Revenue (\$) in   45.1%   9.2%   0.1%   40.8%   5.0%   100.1%   28.841			Inpatient	and Outpat	ient Net F	Revenue by Pa	vor Source	(Fiscal Year	Data)		1	
Revenue (\$) in   45.1%   9.2%   0.1%   40.8%   5.0%   100.1%   28.841		Medicare	Medicaid	Other P	ublic P	rivate Insuran	ce Priva	ate Pav	Totals			-
Number of Deliveries   9,998   Level 1 Patient Days   17,554   Heart:   0	•							•		⊏xpense	·	
Outpatient Revenue (\$) in 19.3% 9.1% 149.6         Newborn Nursery Utilization         Organ Transplantation           Millions         Birthing Data         Newborn Nursery Utilization         Organ Transplantation           Number of Deliveries         9,998         Level 1 Patient Days         17,554         Kidney:         0           Number of Live Births:         9,949         Level 2 Patient Days         4,024         Heart:         0           Birthing Rooms:         3         Level 2+ Patient Day         1,329         Lung:         0           Labor Rooms:         1         Total Nursery Patientdays         22,907         Heart/Lung:         0           Delivery Rooms:         5         Laboratory Studies         2,076,380         Liver:         0           Labor-Delivery-Recovery-Postpartum         22         Inpatient Studies         3,117,159         Liver:         0           C-Section Rooms:         13         Outpatient Studies         3,117,159         Total:         0	,									1.4	0	
Number of Deliveries   9,998   Level 2 Patient Days   1,329   Lung:   0   Level 2 Patient Days   1,329   Level 2 Patient Days   1,329   Lung:   0   Level 2 Patient Days   1,329   Le		337.0	00.0		0.6	300	.2	37.4	740.7	14	i Ulais.	
Birthing Data         Newborn Nursery Utilization         Organ Transplantation           Number of Deliveries         9,998         Level 1 Patient Days         17,554         Kidney:         0           Number of Live Births:         9,949         Level 2 Patient Days         4,024         Heart:         0           Birthing Rooms:         3         Level 2+ Patient Day         1,329         Lung:         0           Labor Rooms:         1         Total Nursery Patientdays         22,907         Heart/Lung:         0           Delivery Rooms:         5         Laboratory Studies         Pancreas:         0           Labor-Delivery-Recovery-Postpartum         22         Inpatient Studies         2,076,380         Liver:         0           C-Section Rooms:         13         Outpatient Studies         3,117,159         Total:         0		19.3%	9.1%		0.4%	61.9	%	9.3%	99.9%		F	
Number of Deliveries 9,998 Level 1 Patient Days 17,554 Kidney: 0 Number of Live Births: 9,949 Level 2 Patient Days 4,024 Heart: 0 Birthing Rooms: 3 Level 2+ Patient Day 1,329 Lung: 0 Labor Rooms: 1 Total Nursery Patientdays 22,907 Heart/Lung: 0 Delivery Rooms: 5 Labor-Delivery-Recovery Rooms: 42 Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,076,380 Total: 0 C-Section Rooms: 13 Outpatient Studies 3,117,159		149.6	70.5		2.7	479	.1	71.7	774.4	14	8.8	1.89%
Number of Deliveries 9,998 Level 1 Patient Days 17,554 Kidney: 0 Number of Live Births: 9,949 Level 2 Patient Days 4,024 Heart: 0 Birthing Rooms: 3 Level 2+ Patient Day 1,329 Lung: 0 Labor Rooms: 1 Total Nursery Patientdays 22,907 Heart/Lung: 0 Delivery Rooms: 5 Labor-Delivery-Recovery Rooms: 42 Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,076,380 Total: 0 C-Section Rooms: 13 Outpatient Studies 3,117,159	Dist	! D ! .								_		_
Number of Live Births: 9,949 Level 2 Patient Days 4,024 Heart: 0  Birthing Rooms: 3 Level 2+ Patient Day 1,329 Lung: 0  Labor Rooms: 1 Total Nursery Patientdays 22,907 Heart/Lung: 0  Delivery Rooms: 5 Pancreas: 0  Labor-Delivery-Recovery Rooms: 42 Laboratory Studies  Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,076,380 Total: 0  C-Section Rooms: 13 Outpatient Studies 3,117,159		ing Data	9.998	ا ا				17 554			<u>Transplanta</u>	
Birthing Rooms: 3 Level 2+ Patient Day 1,329 Lung: 0 Labor Rooms: 1 Total Nursery Patientdays 22,907 Heart/Lung: 0 Delivery Rooms: 5 Pancreas: 0 Labor-Delivery-Recovery Rooms: 42 Laboratory Studies Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,076,380 Liver: 0 C-Section Rooms: 13 Outpatient Studies 3,117,159 Total: 0			•			•		=		-		
Labor Rooms: 1 Total Nursery Patientdays 22,907 Heart/Lung: 0 Delivery Rooms: 5 Labor-Delivery-Recovery Rooms: 42 Laboratory Studies Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,076,380 Liver: 0 C-Section Rooms: 13 Outpatient Studies 3,117,159  Country Patientdays 22,907 Heart/Lung: 0 Pancreas: 0 Liver: 0 Total: 0	Birthing Rooms:		=			•		=				
Delivery Rooms: 5 Labor-Delivery-Recovery Rooms: 42 Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,076,380 C-Section Rooms: 13 Outpatient Studies 3,117,159  Pancreas: 0 Liver: 0 Total: 0						•		=		Ū	:	_
Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,076,380 C-Section Rooms: 13 Outpatient Studies 3,117,159 Total: 0	•	_						•		J		0
C-Section Rooms: 3,117,159 Total: 0 Utpatient Studies 3,117,159	•	•		Innot	iont Studio		<u>stuaies</u>	2 076 20	0	Liver:		0
Ctudios Parferment Linday Contract 0 000 007	•	ıy-Postpartum								Total:		0
LOUGH THE PROPERTY AND			1.7									

SURGICAL RECOVERY STATIONS

123

				Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	ours	Hours p	oer Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	1	3	2,038	816	7,693	1,336	9,029	3.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	75	79	6,356	10,780	15,481	15,716	31,197	2.4	1.5
Gastroenterology	0	0	6	6	543	2,182	831	2,877	3,708	1.5	1.3
Neurology	0	0	1	1	1,397	738	5,343	1,798	7,141	3.8	2.4
OB/Gynecology	1	0	2	3	3,273	5,021	6,693	6,184	12,877	2.0	1.2
Oral/Maxillofacial	0	0	1	1	183	684	522	1,288	1,810	2.9	1.9
Ophthalmology	0	0	1	1	212	4,552	565	4,817	5,382	2.7	1.1
Orthopedic	0	0	5	5	5,909	4,478	16,172	7,828	24,000	2.7	1.7
Otolaryngology	0	0	2	2	681	5,310	1,956	6,816	8,772	2.9	1.3
Plastic Surgery	0	0	0	0	209	1,328	603	2,405	3,008	2.9	1.8
Podiatry	0	0	0	0	789	789	798	1,238	2,036	1.0	1.6
Thoracic	0	0	0	0	305	136	865	172	1,037	2.8	1.3
Urology	0	0	4	4	1,304	3,232	3,057	4,451	6,356	2.3	1.4
Totals	3	4	98	105	22 793	40 046	60 579	56 926	116 353	27	1 4

	Dedicated and Non-Dedicated Procedure Room Utilization											
		Procedure	Rooms		<u>Surgic</u>	al Cases	<u> </u>	Surgical Hou	<u>rs</u>	<u>Hours</u>	per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	24	24	3,728	20,254	3,731	18,409	22,140	1.0	0.9	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	3	3	8	437	13	211	224	1.6	0.5	
Cvstoscopy	0	0	1	1	72	199	142	301	443	2.0	1.5	

136

Stage 2 Recovery Stations

Stage 1 Recovery Stations

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	23	Total Cardiac Cath Procedures:	9,314
Cath Labs used for Angiography procedures	17	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Lab	6	Diagnostic Catheterizations (15+)	6,228
Dedicated Interventional Catheterization Labs	3	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	2	Interventional Catheterization (15+)	2,340
		EP Catheterizations (15+)	275
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	934
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	1,194	Adult (15 Years and Older):	934
Patients Admitted from Trauma	856	Coronary Artery Bypass Grafts (CABGs)	
r dionis / dimited from Tradina	000	performed of total Cardiac Cases :	745
		Outpatient Service Data	
Persons Treated by Emergency Services:	371,308	Total Outpatient Visits	1,947,106
Patients Admitted from Emergency:	47,775	Outpatient Visits at the Hospital/ Campus:	1,758,026
Total ED Visits (Emergency+Trauma):	372,502	Outpatient Visits Offsite/off campus	189,080

	<u>Diagnostic ar</u>	nd Therapeut	ic Equipment					
	Piece	s of Equipme	nt	Examinations				
Equipment	Hospital Owned	Shared	Contracted	Inpatient	Outpatient	Contractual		
General Radiography/Fluoroscopy	89	0	8	78,789	269,469	44,592		
Nuclear Medicine	26	0	5	6,411	29,018	1,589		
Mammography	26	0	4	109	71,366	382		
Ultrasound	57	0	16	22,674	79,409	18,871		
Angiography	19	0	0	3,844	5,703	0		
Positron Emission Tomography (PET)	1	0	6	96	1,208	630		
Computerized Axial Tomography (CAT)	23	0	5	31,144	123,255	19,687		
Magnetic Resonance Imaging	14	1	10	7,389	37,333	2,574		
				Treat	ment Courses			
Lithotripsy	1	0	10	738				
Radiation Therapy Equipment:								
Linear Accelerator	6	0	2	11,445	0	0		
Other Equipment	0	1	1	545	0	0		

Number of Hospitals:         30         Emergency           Number of Critical Access Hospitals:         19         Classifi           Number of Long-Term Acute Care Hospitals:         0         Comprehensi           Number of Disproportionate Share Hospitals         2         Basic:           Number of Psychiatric Hospitals         0         Stand-By:           Number of Rehabilitation Hospitals         0         0           Number of Children's Specialty Care Hospitals         0         0           Eacility Utilization           Peak Beds Setup and Con Beds         Staffed         Census           Medical/Surgical         1508         1028         1099         975           0-14 Years           15-44 Years         45-64 Years         65-74 Years         65-74 Years         5         33         45         39           Intensive Care         101         85         85         85           Direct Admission         Transfers         7         98         107         95           Obstetric/Gynecology         115         98         107         95	ive: 5 24 1	White Black American Asian Hawaiian/ Unknown:	Pacific	92.2% 3.5% 0.1% 0.0% 4.1% Average Length of Stay 4.0	Hispanic of Not Hispan Unknown:  Traur  Level 1: Level 2:  Average Daily	ents by Ethr r Latino: nic or Latino na Care Ho Adult 0 0 CON Occupancy Rate % 39.8	0.3% 70.1% 29.6%  spitals Pediatric 0 0 Staffed Beds
Number of Long-Term Acute Care Hospitals:  Number of Disproportionate Share Hospitals  Number of Psychiatric Hospitals  Number of Rehabilitation Hospitals  Number of Children's Specialty Care Hospitals  O  Clinical Service  Clinical Service  CON Beds  O-14 Years  15-44 Years  45-64 Years  65-74 Years  75 Years +  Pediatric  75  33  45  39  Intensive Care  Direct Admission  Transfers  O  Comprehensi  O  Comprehensi  Comprehensi  Direct Admission  Transfers  O  Stand-By:  Peak Beds Setup and Staffed Census  Peak Census  1099  975  975  975  975  975  975  975	Admissions 55,377 983 8,366 14,027 10,440 21,561 1,292 4,047	Black American Asian Hawaiian/ Unknown:  gory of Serv  Inpatient Days 200,990 2,179 21,385 46,307 39,585 91,534 3,141	Vice Observation Days 17,939	3.5% 0.1% 0.1% 0.0% 4.1% Average Length of Stay	Not Hispar Unknown: Traur Level 1: Level 2: Average Daily Census	na Care Ho Adult 0 0 CON Occupancy Rate %	70.1% 29.6%  spitals Pediatric 0 0 Staffed Beds Occupancy Rate %
Number of Disproportionate Share Hospitals         2         Basic:           Number of Psychiatric Hospitals         0         Stand-By:           Number of Rehabilitation Hospitals         0         Image: Clinical Service Peak Beds Setup 10/1/2007         0           Medical/Surgical         1508         1028         1099         975           0-14 Years         15-44 Years         45-64 Years         45-64 Years         45-64 Years         45-64 Years         45-64 Years         45-64 Years         75         33         45         39           Intensive Care         101         85         85         85           Direct Admission Transfers         75         98         107         95           Obstetric/Gynecology Maternity         115         98         107         95	24 1 1 24 1 21 21 21 21 21 21 21 21 21 21 21 21 2	American Asian Hawaiian/ Unknown:  gory of Serv Inpatient Days 200,990 2,179 21,385 46,307 39,585 91,534 3,141	Vice Observation Days 17,939	0.1% 0.1% 0.0% 4.1% Average Length of Stay	Unknown: Traur Level 1: Level 2:  Average Daily Census	na Care Ho  Adult  0  0  CON  Occupancy Rate %	29.6%  spitals  Pediatric 0 0  Staffed Beds Occupancy Rate %
Number of Psychiatric Hospitals         0 Stand-By:           Number of Rehabilitation Hospitals         0           Number of Children's Specialty Care Hospitals         Facility Utilization           Clinical Service         Authorized CON Beds         Beds Setup 10/1/2007         Peak Beds Setup and Staffed         Peak Census           Medical/Surgical         1508         1028         1099         975           0-14 Years         45-64 Years         45-64 Years         65-74 Years         575 Years +           Pediatric         75         33         45         39           Intensive Care         101         85         85         85           Obstetric/Gynecology Maternity         115         98         107         95	Admissions 55,377 983 8,366 14,027 10,440 21,561 1,292 4,047	Asian Hawaiian/ Unknown:  gory of Service Inpatient Days 200,990 2,179 21,385 46,307 39,585 91,534 3,141	Vice Observation Days 17,939	0.1% 0.0% 4.1% Average Length of Stay	Level 1: Level 2:  Average Daily Census	Adult 0 0 0 CON Occupancy Rate %	Spitals  Pediatric  0 0  Staffed Beds Occupancy Rate %
Number of Rehabilitation Hospitals         0           Number of Children's Specialty Care Hospitals         Facility Utilization           Clinical Service         Authorized CON Beds         Beds Setup 10/1/2007         Peak Beds Setup and Staffed         Peak Census           Medical/Surgical         1508         1028         1099         975           0-14 Years         45-64 Years         45-64 Years         65-74 Years         75 Years +         33         45         39           Intensive Care         101         85         85         85           Direct Admission Transfers         75         98         107         95           Obstetric/Gynecology Maternity         115         98         107         95	Admissions 55,377 983 8,366 14,027 10,440 21,561 1,292 4,047	Hawaiian/ Unknown: gory of Serv Inpatient Days 200,990 2,179 21,385 46,307 39,585 91,534 3,141	vice Observation Days 17,939	0.0% 4.1% Average Length of Stay	Level 1: Level 2: Average Daily Census	Adult 0 0 0 CON Occupancy Rate %	Pediatric 0 0 Staffed Beds Occupancy Rate %
Clinical Service         Authorized CON Beds         Beds Setup 10/1/2007         Facility Utilization Peak Beds Setup and Staffed Consus Natified Census         Peak Deak Census           0-14 Years         1508         1028         1099         975           0-14 Years         45-64 Years <td>Admissions 55,377 983 8,366 14,027 10,440 21,561 1,292 4,047</td> <td>Unknown:  gory of Server  Inpatient Days 200,990 2,179 21,385 46,307 39,585 91,534 3,141</td> <td>vice Observation Days 17,939</td> <td>4.1%  Average Length of Stay</td> <td>Level 2:  Average Daily Census</td> <td>0 0 CON Occupancy Rate %</td> <td>0 0 Staffed Beds Occupancy Rate %</td>	Admissions 55,377 983 8,366 14,027 10,440 21,561 1,292 4,047	Unknown:  gory of Server  Inpatient Days 200,990 2,179 21,385 46,307 39,585 91,534 3,141	vice Observation Days 17,939	4.1%  Average Length of Stay	Level 2:  Average Daily Census	0 0 CON Occupancy Rate %	0 0 Staffed Beds Occupancy Rate %
Clinical Service         Authorized CON Beds CON Beds         Beds Setup 10/1/2007 Setup and 10/1/2007 Staffed Census         Peak Beds Setup and Staffed Census         Peak Setup and Staffed Census           0-14 Years         1508         1028         1099         975           0-14 Years         45-64 Years	Admissions 55,377 983 8,366 14,027 10,440 21,561 1,292 4,047	Inpatient Days 200,990 2,179 21,385 46,307 39,585 91,534 3,141	vice Observation Days 17,939	Average Length of Stay	Level 2:  Average Daily Census	CON Occupancy Rate %	O Staffed Beds Occupancy Rate %
Clinical Service         Authorized CON Beds (CON Beds)         Beds Setup and 10/1/2007         Peak Beds Steft and Staffed (Consus Staffed)         Peak Census Staffed (Consus Staffed)         Peak Census Staffed (Consus Staffed)         Peak Device Setup and Staffed (Consus Staffed)         Peak Staffed (Consus Staffed)         Peak Device Setup and Staffed (Consus Staffed)         Peak Staffed (Consus Staffed)         Peak Setup and Staffed (Consus Staffed)         Peak Staffed (Consus Staffed)         Peak Setup and Staffed (Consus Staffed)         Peak Setup and Staffed (Consus Staffed)         Peak Staffed (Consus Staffed)         Peak Setup and Staffed (Consus Staffed)         Peak Staffed (Consus Sta	Admissions 55,377 983 8,366 14,027 10,440 21,561 1,292 4,047	Inpatient Days 200,990 2,179 21,385 46,307 39,585 91,534 3,141	Observation Days 17,939	Length of Stay	Daily Census	Occupancy Rate %	Occupancy Rate %
Clinical Service         Authorized CON Beds (CON Beds)         Beds Setup and 10/1/2007         Peak Beds Steft and Staffed (Consus Staffed)         Peak Census Staffed (Consus Staffed)         Peak Census Staffed (Consus Staffed)         Peak Device Setup and Staffed (Consus Staffed)         Peak Staffed (Consus Staffed)         Peak Device Setup and Staffed (Consus Staffed)         Peak Staffed (Consus Staffed)         Peak Setup and Staffed (Consus Staffed)         Peak Staffed (Consus Staffed)         Peak Setup and Staffed (Consus Staffed)         Peak Setup and Staffed (Consus Staffed)         Peak Staffed (Consus Staffed)         Peak Setup and Staffed (Consus Staffed)         Peak Staffed (Consus Sta	Admissions 55,377 983 8,366 14,027 10,440 21,561 1,292 4,047	Inpatient Days 200,990 2,179 21,385 46,307 39,585 91,534 3,141	Observation Days 17,939	Length of Stay	Daily Census	Occupancy Rate %	Occupancy Rate %
Clinical Service         CON Beds         10/1/2007         Staffed         Census           Medical/Surgical         1508         1028         1099         975           0-14 Years         15-44 Years         45-64 Years         45-64 Years         45-74 Years         45-74 Years         45-75 Years +         45-75 Years	55,377 983 8,366 14,027 10,440 21,561 1,292 4,047	Days 200,990 2,179 21,385 46,307 39,585 91,534 3,141	<b>Days</b> 17,939	of Stay	Census	Rate %	Rate %
Medical/Surgical         1508         1028         1099         975           0-14 Years         15-44 Years         45-64 Years         65-74 Years         45-65-74	55,377 983 8,366 14,027 10,440 21,561 1,292 4,047	200,990 2,179 21,385 46,307 39,585 91,534 3,141	17,939	-			
0-14 Years 15-44 Years 45-64 Years 65-74 Years 75 Years +  Pediatric 75 33 45 39 Intensive Care 101 85 85 85 Direct Admission Transfers  Obstetric/Gynecology 115 98 107 95 Maternity	983 8,366 14,027 10,440 21,561 1,292 4,047	2,179 21,385 46,307 39,585 91,534 3,141				30.0	
45-64 Years 65-74 Years 75 Years +  Pediatric 75 33 45 39 Intensive Care 101 85 85 85  Direct Admission Transfers  Obstetric/Gynecology Maternity 115 98 107 95	8,366 14,027 10,440 21,561 1,292 4,047	21,385 46,307 39,585 91,534 3,141	858				
45-64 Years 65-74 Years 75 Years +  Pediatric 75 33 45 39 Intensive Care 101 85 85 85  Direct Admission Transfers  Obstetric/Gynecology Maternity 115 98 107 95	14,027 10,440 21,561 1,292 4,047	46,307 39,585 91,534 3,141	858				
65-74 Years 75 Years +  Pediatric 75 33 45 39  Intensive Care 101 85 85 85  Direct Admission Transfers  Obstetric/Gynecology Maternity 115 98 107 95	10,440 21,561 1,292 4,047	39,585 91,534 3,141	858				
Pediatric         75         33         45         39           Intensive Care         101         85         85         85           Direct Admission Transfers         7         7         95         107         95           Maternity         98         107         95         107         95         107         100<	21,561 1,292 4,047	91,534 3,141	858				
Intensive Care 101 85 85 85  Direct Admission Transfers  Obstetric/Gynecology Maternity 115 98 107 95	1,292 4,047	3,141	858				
Intensive Care 101 85 85 85  Direct Admission Transfers  Obstetric/Gynecology Maternity 115 98 107 95	4,047			3.1	11.0	14.6	24.3
Direct Admission Transfers  Obstetric/Gynecology Maternity  115 98 107 95	•	. 5,552	155	4.9	54.0	53.5	63.6
Obstetric/Gynecology 115 98 107 95 Maternity	1,0 11	11,966	100	1.0	01.0	00.0	00.0
Maternity		7,596					
Maternity	6,711	15,349	3,898	2.9	52.7	45.9	49.3
	6,335	14,548	-,				
Clean Gynecology	376	801					
Neonatal 0 0 0 0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care 372 447 443 407	1,325	126,431	0	95.4	346.4	93.1	78.2
Swing Beds	2,299	19,178		8.3	52.5		
Acute Mental Illness 100 65 75 75	2,652	16,682	26	6.3	45.8	45.8	61.0
Rehabilitation 55 37 44 43	916	10,491	0	11.5	28.7	52.3	65.3
Dedicated Observation 0		-, -	0				
Total Utilization 2,326 1,793	74,619	411,824	22,876	5.8	1,191.0	51.2	
Inpatient a	and Outpatient	s Served by	Payor Source	: <u>е</u>			
Medicare Medicaid Other Pul	blic Private	Insurance	Charity C	are	Private Pa	ay	Totals
54.0% 16.2% 0	.8%	22.9%	2.	3%	3.3	%	701075
Innationts	566	17,031	2,0		2,46		74,245
38.8% 19.5% 0	).5%	34.6%	1.	4%	5.1	%	
Outnationts		428,472	17,3		63,29		1,237,193
Inpatient and Outpatient Net R							1,237,193
					Charity Ca	re Tota	l Charity
Medicare Medicaid Other Public P	rivate Insurand	ce Priva	te Pay	Totals	Expense		Care
Revenue (\$) in 51.3% 13.2% 0.8%	29.5	%	5.3%	00.0%		1	18.266
Millions 279.4 71.8 4.4	160	.5	28.7	544.8	8		:Charity Care
Outpatient 28.7% 10.8% 1.5%	52.1	%	6.9%	100.0%			of Total Net Revenue
Revenue (\$) in Millions 190.4 71.7 9.6	345	.3	45.7	662.6	9	.9	1.51%
						ı	
	born Nursery l				<u>Organ</u>	Transplanta	ation
Number of Deliveries 5,943 Level 1 Pati	•		8,933		Kidney:		0
Number of Live Births: 5,755 Level 2 Pati	•		485		Heart:		0
Birthing Rooms: 5 Level 2+ Pat Labor Rooms: 3 Total Nurses	•		3,775		Lung:		0
I Oldi Nui Sei	ry Patientdays	1	3,193		Heart/Lung	:	0
Delivery Rooms: 3	Laboratory S	Studies			Pancreas:		0
Delivery Rooms: 3			1,969,31	6	Liver:		0
Delivery Rooms: 3 Labor-Delivery-Recovery Rooms: 28			3,630,55		Total:		0
Delivery Rooms: 3	dies			-			·

Surgery and Operating Room Utilization	<u>n</u>
Surgical Cases	

Surgical Speciality	<u>c</u>	Operating I	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient O	outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	1,044	471	3,516	592	4,108	3.4	1.3
Dermatology	0	0	0	0	3	164	2	113	115	0.7	0.7
General	0	0	77	77	4,689	9,453	9,880	13,468	23,348	2.1	1.4
Gastroenterology	0	0	15	15	1,244	7,447	784	4,738	5,522	0.6	0.6
Neurology	0	0	0	0	0	282	0	526	526	0.0	1.9
OB/Gynecology	0	0	4	4	2,914	2,657	5,147	3,756	8,903	1.8	1.4
Oral/Maxillofacial	0	0	1	1	47	162	64	191	255	1.4	1.2
Ophthalmology	0	0	9	9	12	3,776	17	4,641	4,658	1.4	1.2
Orthopedic	0	0	6	6	4,070	4,759	9,642	8,015	17,657	2.4	1.7
Otolaryngology	0	0	4	4	63	2,736	244	3,003	3,247	3.9	1.1
Plastic Surgery	0	0	0	0	51	689	98	836	934	1.9	1.2
Podiatry	0	0	5	5	428	428	194	717	911	0.5	1.7
Thoracic	0	0	0	0	218	41	415	65	480	1.9	1.6
Urology	0	0	8	8	1,227	3,101	2,253	4,092	6,345	1.8	1.3
Totals	0	0	132	132	15,644	36,166	32,256	44,753	77,009	2.1	1.2
SURGICAL RECOVER	RY STATIONS	1	Stage 1	Recover	y Stations	1	07	Stage 2 Red	covery Stations	10	08

									•			
<b>Dedicated and Non-Dedicated Procedure Room Utilization</b>												
		Procedure Rooms			<u>Surgic</u>	al Cases	9	Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	22	22	2,387	13,550	2,071	11,123	13,194	0.9	0.8	
Laser Eye Procedures	0	0	3	3	0	130	0	51	51	0.0	0.4	
Pain Management	0	0	3	3	5	1,484	5	378	383	1.0	0.3	
Cystoscopy	0	0	6	6	294	1,952	244	1,426	1,670	0.8	0.7	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization		
Total Cath Labs (Dedicated+Nondedicated labs):	7	Total Cardiac Cath Procedures:	6,541	
Cath Labs used for Angiography procedures	0	Diagnostic Catheterizations (0-14)	0	
Dedicated Diagnostic Catheterization Lab	0	Diagnostic Catheterizations (15+)	4,181	
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0	
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	1,671	
		EP Catheterizations (15+)	0	
Emergency/Trauma Care		Cardiac Surgery Data		
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	118	
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0	
Number of Trauma Visits:	198	Adult (15 Years and Older):	118	
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs)		
r dionis / dimited from Tradina	O	performed of total Cardiac Cases:	103	
		Outpatient Service Data		
Persons Treated by Emergency Services:	312,833	Total Outpatient Visits	1,463,612	
Patients Admitted from Emergency:	39,130	Outpatient Visits at the Hospital/ Campus:	1,284,036	
Total ED Visits (Emergency+Trauma):	313,031	Outpatient Visits Offsite/off campus	179,576	

Diagnostic and Therapeutic Equipment
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	Diagnostic an	и ппетареии	<u>c Equipment</u>					
	Piece	s of Equipme	<u>nt</u>	Examinations				
Equipment	Hospital Owned	Shared	Contracted	Inpatient	Outpatient	Contractual		
General Radiography/Fluoroscopy	109	0	0	86,574	296,462	12,535		
Nuclear Medicine	24	1	11	7,927	30,312	6,053		
Mammography	34	0	0	81	53,309	2,265		
Ultrasound	59	0	2	24,260	73,774	3,706		
Angiography	7	0	0	667	1,091	11		
Positron Emission Tomography (PET)	0	0	10	32	1,959	25		
Computerized Axial Tomography (CAT)	35	0	0	33,675	119,318	117		
Magnetic Resonance Imaging	5	2	22	2,491	21,139	5,243		
				<u>Treat</u>	ment Courses			
Lithotripsy	0	0	5	720				
Radiation Therapy Equipment:								
Linear Accelerator	4	0	0	14,063	0	0		
Other Equipment	0	0	0	0	0	0		

ILLINOIS HOS		A SUMMA		nuar Yea	ar 200/		HSA	6			age 1
Number of Hospitals			41 <u>E</u>	mergency		<u>Pat</u>	ients by Race	<u>!</u>		nts by Ethr	
Number of Critical A	•		0	Classific	ations	White		37.9%	Hispanic of		17.4%
Number of Long-Te		•		mprehensiv	re: 30	Black		43.6%	Not Hispan Unknown:	ic or Latino	
Number of Dispropo		ospitals		sic:	4	American	Indian	0.1%			6.8%
Number of Psychiat	•			ınd-By:	7	Asian		2.4%	<u>Traum</u>	a Care Ho	
Number of Rehabilit	ation Hospitals		2			Hawaiian	/ Pacific	0.0%	Level 1:	Adult	Pediatric
Number of Children	s Specialty Care	Hospitals	3			Unknown	:	15.9%	Level 1: Level 2:	4 2	2 1
			Fa allitu		Data bu Cati				201012.		<u> </u>
					Data by Cate	egory of Ser	<u>vice</u>	Averege	Averes	CON	Staffod Bod
Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Daily	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	7376	4800	5038	4636	259,604	1,274,111	36,345	5.0	3,590.3	48.7	71.3
0-14 Years					7,146	39,613					
15-44 Years					66,663	264,503					
45-64 Years					93,750	450,945					
65-74 Years					38,491	208,473					
75 Years +					53,554	310,577					
Pediatric	667	484	504	408	19,585	91,847	8,098	5.1	273.8	41.1	54.3
Intensive Care	1029	863	893	833	36,200	219,573	1,264	6.1	605.0	58.8	67.8
Direct Admission					36,200	160,532	-,				
Transfers					,	59,041					
Obstetric/Gynecolo	av 820	624	712	628	54,640	145,712	2,816	2.7	406.9	49.6	57.2
Maternity	9,				48,591	130,939	_,-,-				• • • •
Clean Gynecolog	gy				6,049	14,773					
Neonatal	415	340	376	357	5,078	89,037	4	17.5	243.9	58.8	64.9
Long Term Care	219	182	187	159	4,088	42,635	0	10.4	116.8	53.3	62.5
Swing Beds					0	0		0.0	0.0		02.0
Acute Mental Illnes	s 1410	1183	1242	1186	40,841	350,066	9	8.6	959.1	68.0	77.2
Rehabilitation	657	496	530	508	,	-	1	14.1	383.0	58.3	72.3
Dedicated Observati		490	330	306	9,883	139,812		14.1	303.0	30.3	12.3
							15155				
Total Utilization	12,593	8,972			429,919	2,352,793	63,692	5.6	6,620.5	52.6	
							y Payor Sour				
	Medicare	Medica		Other Pub		Insurance	Charity C	are	Private Pa	•	Totals
Inpatients	31.4%	32.3			1%	27.3%		.5%	4.49		
inpatients	134,920	138,62	26	4,8	80	117,256	15,0	73	18,87	4	429,629
Outpotionto	20.0%	26.	8%	0.	5%	36.3%	3.	2%	13.2	%	
Outpatients	1,145,523	1,532,1	31	27,3	02 2	2,077,062	184,5	516	757,39	0	5,723,924
		Inpatient	and Outpa	tient Net R	evenue by Pa	ayor Source	(Fiscal Year	Data)		ĺ	
	Medicare	Medicaid	Other I	Dublic Dr	ivate Insurar	oco Priva	ate Pay	Totals	Charity Car		I Charity
Inpatient			Other				•		Expense		Care
Revenue (\$) in Millions	31.1%	31.8%		1.0%	32.6		3.4%	99.9%			254.71
Willions	1,831.6	1,871.2		56.9	1,91	8.0	199.6	5,881.1	136.	I Otais.	Charity Car
Outpatient	18.0%	17.6%		0.7%	57.8	8%	6.1%	100.1%			of Total Net Revenue
Revenue (\$) in Millions	476.1	465.6		19.5	1,53			2,652.6	118.		
WIIIIOIIS	470.1	+00.0		10.0	1,00	2.0	102.0	2,002.0			2.98%
Bir	thing Data			Newh	orn Nursery	Utilization			Organ T	ransplanta	ation
Number of Deliveries		48,327	Le	evel 1 Pation			81,885			<u>ranspiania</u>	
Number of Live Birth	s:	47,818	Le	evel 2 Patie	ent Days	;	30,040		Kidney: Heart:		609 60
Birthing Rooms:		8	Le	evel 2+ Pati	ent Day	2	26,714		Lung:		14
Labor Rooms:		22	To	otal Nursery	Patientdays	1:	38,639		Heart/Lung:		0
Delivery Rooms:		9			Laboratory	Studios			Pancreas:		43
Labor-Delivery-Reco Labor-Delivery-Reco		164 62	Inna	tient Studie		Judies	19,990,28	2	Liver:		264
Eason Delivery-Neco	vory i osipariuill	UZ							Total:		990
C-Section Pooms:		40	Outp	atient Stud	ies		13,733,42	4			
C-Section Rooms: CSections Performed	d:	40 11,673			ies ied Under Co	ntract	13,733,42 3,236,44				

194,189

263,955

388

458,148

Stage 2 Recovery Stations

3.0

328

1.7

24

**SURGICAL RECOVERY STATIONS** 

7

335

366

Stage 1 Recovery Stations

Totals

	Surgery and Operating Room Utilization											
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical H	ours	Hours p	er Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	22	22	7,670	1,378	32,614	3,577	36,192	4.3	2.6	
Dermatology	0	0	0	0	0	2	0	3	3	0.0	1.5	
General	21	7	141	169	28,239	31,139	74,900	52,933	127,833	2.7	1.7	
Gastroenterology	0	0	7	7	2,176	1,522	1,743	1,086	2,830	0.8	0.7	
Neurology	0	0	16	16	7,718	1,935	33,676	4,132	37,808	4.4	2.1	
OB/Gynecology	0	0	21	21	8,429	12,366	21,537	16,943	38,480	2.6	1.4	
Oral/Maxillofacial	0	0	1	1	387	734	1,358	1,934	3,292	3.5	2.6	
Ophthalmology	0	0	17	17	360	14,760	947	20,015	20,962	2.6	1.4	
Orthopedic	2	0	42	44	15,644	16,612	48,339	34,610	82,950	3.1	2.1	
Otolaryngology	0	0	17	17	3,339	11,948	9,985	20,376	30,361	3.0	1.7	
Plastic Surgery	1	0	9	10	2,814	5,263	10,364	13,248	23,612	3.7	2.5	
Podiatry	0	0	5	5	2,942	2,942	1,385	4,892	6,278	0.5	1.7	
Thoracic	0	0	10	10	2,819	770	8,365	1,399	9,764	3.0	1.8	
Urology	0	0	27	27	6,254	11,870	18,742	19,041	37,783	3.0	1.6	

Dedicated and Non-Dedicated Procedure Room Utilzation												
		Procedure Rooms			Surgical Cases		9	Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	3	16	72	91	27,304	79,589	28,301	65,994	94,295	1.0	0.8	
Laser Eye Procedures	0	8	10	18	20	4,894	16	3,042	3,058	0.8	0.6	
Pain Management	0	3	22	25	1,922	18,312	1,857	10,233	12,090	1.0	0.6	
Cystoscopy	0	0	16	16	725	1,019	1,036	1,149	2,185	1.4	1.1	

113,241

86,761

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	52	Total Cardiac Cath Procedures:	36,064
Cath Labs used for Angiography procedures	14	Diagnostic Catheterizations (0-14)	548
Dedicated Diagnostic Catheterization Lab	4	Diagnostic Catheterizations (15+)	23,200
Dedicated Interventional Catheterization Labs	3	Interventional Catheterizations (0-14):	226
Dedicated EP Catheterization Labs	11	Interventional Catheterization (15+)	7,335
		EP Catheterizations (15+)	4,404
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	6	Total Cardiac Surgery Cases:	3,371
Operating Rooms Dedicated for Trauma Care	7	Pediatric (0 - 14 Years):	389
Number of Trauma Visits:	11,817	Adult (15 Years and Older):	2,982
Patients Admitted from Trauma	5,504	Coronary Artery Bypass Grafts (CABGs)	
r dione / dimiod from Fradina	0,001	performed of total Cardiac Cases:	1,265
		Outpatient Service Data	
Persons Treated by Emergency Services:	1,136,683	Total Outpatient Visits	5,968,820
Patients Admitted from Emergency:	203,340	Outpatient Visits at the Hospital/ Campus:	5,186,790
Total ED Visits (Emergency+Trauma):	1,148,500	Outpatient Visits Offsite/off campus	757,676

	<u>Diagnostic ar</u>	nd Therapeuti	ic Equipment					
	Piece	s of Equipme	nt	Examinations				
Equipment	Hospital Owned	Shared	Contracted	Inpatient	Outpatient	Contractual		
General Radiography/Fluoroscopy	388	3	1	665,261	845,022	32,432		
Nuclear Medicine	92	1	5	47,358	97,582	5,020		
Mammography	91	1	2	747	238,406	9,398		
Ultrasound	205	2	9	142,961	320,441	17,670		
Angiography	43	0	4	65,199	42,581	27		
Positron Emission Tomography (PET)	4	0	8	376	4,578	685		
Computerized Axial Tomography (CAT)	69	3	4	212,751	359,344	15,584		
Magnetic Resonance Imaging	48	3	11	41,635	117,797	6,789		
				<u>Treat</u>	ment Courses			
Lithotripsy	4	0	47	441				
Radiation Therapy Equipment:								
Linear Accelerator	25	0	748	42,625	0	0		
Other Equipment	7	0	749	2,338	0	0		

ILLINOIS HOSE	PITALS DATA	A SUMMAI	RY - Cale	ndar Ye	ar 2007		HSA	7		P	age 1
Number of Hospitals					Services	Dot	ients by Race		Patien	ts by Ethr	nicity
Number of Critical A			0	Classific		White	ients by Race	68.1%	Hispanic or		8.0%
Number of Long-Ter	•	spitals:	_	mprehensi		Black		19.8%	Not Hispani	c or Latino	83.9%
Number of Dispropor		•	9 Bas	•	2	Americar	n Indian	0.4%	Unknown:		8.1%
Number of Psychiatr		•		nd-By:	9	Asian	Tillalali	2.0%	Trauma	a Care Ho	spitals
Number of Rehabilita	ation Hospitals		1	•		Hawaiian	/ Pacific	0.1%		Adult	Pediatric
Number of Children's	•	Hospitals	0			Unknown		9.6%	Level 1:	7	0
		<u> </u>							Level 2:	13	0
				Utilization	Data by Cate	egory of Se	<u>rvice</u>				
Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Daily (	CON Occupancy Rate %	Staffed Beds Occupancy Rate %
Medical/Surgical	7473	5501	5757	5354	314,299	1,497,059	69,412	5.0	4,291.7	57.4	74.5
0-14 Years					565	1,240					
15-44 Years					54,167	198,422					
45-64 Years					94,131	417,378					
65-74 Years					54,814	281,006					
75 Years +					110,622	599,013					
Pediatric	542	388	403	345	18,687	60,035	8,887	3.7	188.8	34.8	46.9
Intensive Care	1056	878	899	867	48,110	241,383	1,583	5.1	665.7	63.0	74.0
Direct Admission					48,110	162,664	,				
Transfers						78,719					
Obstetric/Gynecolog	gy 814	729	751	682	62,761	161,453	5,297	2.7	456.8	56.1	60.8
Maternity	3,				56,215	144,150	,				
Clean Gynecolog	y				6,546	17,303					
Neonatal	233	226	226	222	2,335	53,901	1	23.1	147.7	63.4	65.3
Long Term Care	1189	232	557	423	4,895	106,632	0	21.8	292.1	24.6	52.4
Swing Beds					0	0		0.0	0.0		
Acute Mental Illness	1435	1091	1091	1045	32,122	291,340	20	9.1	798.2	55.6	73.2
Rehabilitation	552	451	498	430	8,974	125,976	2	14.0	345.1	62.5	69.3
Dedicated Observation	on 72						4809				
Total Utilization	13,294	9,496			492,183	2,537,779	90,011	5.3	7,199.4	54.2	
			<u> </u>	npatient a	nd Outpatien	ts Served b	y Payor Sour	ce			
	Medicare	Medic	aid	Other Pul	blic Private	Insurance	Charity C	are	Private Pay	,	Totals
	41.5%	14.	2%	0.	2%	38.1%	3.	.5%	2.4%		rotars
Inpatients	203,943	69,9		1,2		187,040	17,3		11,981		491,524
	26.7%	11	.3%	0	.2%	53.2%	2	1%	6.6%	<u></u>	<u> </u>
Outpatients	1,642,728	694,6		12,0		3,276,181	129,5		407,488		6,162,578
	1,012,720								107,100		0,102,370
		_					(Fiscal Year		Charity Care		l Charity
Inpatient	Medicare	Medicaid	Other F		rivate Insurar		ate Pay	Iotais	Expense	(	Care
Revenue (\$) in	39.6%	14.2%		1.1%	41.	7%	3.4%	100.0%		1	35.36
Millions	2,018.4	723.4		55.9	2,12	5.0	172.0	5,094.7	89.2	IUlais	Charity Care
Outpatient	17.3%	3.8%		1.8%	70.:	30/_	6.9%	100.0%			of Total Net Revenue
Revenue (\$) in	565.9	124.6		57.7	2,30			3,278.0	46.2		
Millions	565.9	124.0		37.7	2,30	4.0	223.2	5,276.0			1.62%
Birt	thing Data			Newl	oorn Nursery	Utilization			Organ T	ransplanta	ation
Number of Deliveries		52,773	Le	evel 1 Pati			97,859		Kidney:		49
Number of Live Births	s:	52,460	Le	evel 2 Pati	ent Days		25,005		Heart:		26
Birthing Rooms:		15	Le	evel 2+ Pat	ient Day		16,164		Lung:		31
Labor Rooms: Delivery Rooms:		37 21	To	otal Nurser	y Patientdays	1	39,028		Heart/Lung:		0
Labor-Delivery-Recov	erv Rooms	169			Laboratory	Studies			Pancreas:		0
Labor-Delivery-Recov		129	Inpat	tient Studie			13,921,24	.1	Liver:		8
C-Section Rooms:	•	53	Outp	atient Stud	lies		12,056,64	4	Total:		114
CSections Performed	:	14,935	Stud	ies Perforn	ned Under Co	ntract	977,13	7			

**SURGICAL RECOVERY STATIONS** 

561

				Surgery	and Opera	<u>ting Room U</u>	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	lours	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	9	0	27	36	10,443	2,666	38,373	3,884	42,257	3.7	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	20	10	203	233	34,004	37,607	75,597	55,415	131,012	2.2	1.5
Gastroenterology	0	0	6	6	1,444	2,200	1,667	2,397	4,064	1.2	1.1
Neurology	0	0	9	9	6,474	1,434	21,265	2,594	23,859	3.3	1.8
OB/Gynecology	0	0	17	17	11,231	18,307	24,536	24,741	49,277	2.2	1.4
Oral/Maxillofacial	0	0	2	2	630	1,048	1,625	1,458	3,083	2.6	1.4
Ophthalmology	0	2	9	11	315	16,907	587	17,397	17,984	1.9	1.0
Orthopedic	0	0	20	20	29,140	26,774	72,695	49,188	121,883	2.5	1.8
Otolaryngology	0	0	6	6	2,929	12,850	6,580	16,491	23,071	2.2	1.3
Plastic Surgery	0	0	4	4	2,093	5,952	5,506	11,076	16,582	2.6	1.9
Podiatry	0	0	1	1	3,410	3,410	1,251	6,110	7,361	0.4	1.8
Thoracic	0	0	5	5	3,063	966	7,631	1,540	9,171	2.5	1.6
Urology	0	0	20	20	7,218	11,360	16,793	14,950	31,743	2.3	1.3
Totals	29	12	329	370	109 731	141 481	274 106	207 241	481 347	2.5	1.5

			Dedicated	and No	on-Dedicate	d Procedure	Room Utilz	ation			
		Procedure	Rooms		<u>Surgical</u>	al Cases	3	Surgical Hou	<u>rs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	118	120	36,415	132,844	41,965	152,170	194,135	1.2	1.1
Laser Eye Procedures	0	5	8	13	2	2,959	3	1,208	1,211	1.5	0.4
Pain Management	0	1	12	13	246	11,494	246	9,457	9,703	1.0	0.8
Cystoscopy	0	0	14	14	1,179	2,166	1,602	2,651	4,253	1.4	1.2

415

Stage 2 Recovery Stations

Stage 1 Recovery Stations

Cardiac Catheterization Labs		Cardiac Catheterization Utilization		
Total Cath Labs (Dedicated+Nondedicated labs):	72	Total Cardiac Cath Procedures:	50,928	
Cath Labs used for Angiography procedures	20	Diagnostic Catheterizations (0-14)	138	
Dedicated Diagnostic Catheterization Lab	2	Diagnostic Catheterizations (15+)	30,672	
Dedicated Interventional Catheterization Labs	1	Interventional Catheterizations (0-14):	150	
Dedicated EP Catheterization Labs	11	Interventional Catheterization (15+)	11,444	
		EP Catheterizations (15+)	8,413	
Emergency/Trauma Care		Cardiac Surgery Data		
Certified for Trauma Care	20	Total Cardiac Surgery Cases:	5,819	
Operating Rooms Dedicated for Trauma Care	9	Pediatric (0 - 14 Years): Adult (15 Years and Older):	448 5,371	
Number of Trauma Visits:	38,738	Coronary Artery Bypass Grafts (CABGs)	0,011	
Patients Admitted from Trauma	11,996	performed of total Cardiac Cases :	3,380	
		Outpatient Service Data		
Persons Treated by Emergency Services:	1,210,931	Total Outpatient Visits	7,187,960	
Patients Admitted from Emergency:	280,855	Outpatient Visits at the Hospital/ Campus:	5,337,363	
Total ED Visits (Emergency+Trauma):	1,249,669	Outpatient Visits Offsite/off campus	1,850,597	

	<u>Diagnostic ar</u>	nd Therapeuti	ic Equipment			
	Piece	s of Equipme	<u>nt </u>		Examination	s
Equipment	Hospital Owned	Shared	Contracted	Inpatient	Outpatient	Contractual
General Radiography/Fluoroscopy	385	0	35	817,357	1,202,749	102
Nuclear Medicine	126	0	2	78,288	143,786	257
Mammography	143	0	0	1,198	438,787	0
Ultrasound	225	0	15	146,595	377,549	3,517
Angiography	47	0	0	68,429	48,297	0
Positron Emission Tomography (PET)	6	1	6	77	5,862	619
Computerized Axial Tomography (CAT)	92	4	8	286,309	568,156	25
Magnetic Resonance Imaging	52	5	11	63,217	128,473	2,064
				<u>Treat</u>	ment Courses	
Lithotripsy	7	0	8	1,580		
Radiation Therapy Equipment:						
Linear Accelerator	32	1	2	56,180	0	0
Other Equipment	9	1	3	1,397	0	0

ILLINOIS HOSPI	TALS DATA	A SUMMAI	RY - Cale	<u>ndar Ye</u>	ar 2007		HSA	8		P	age 1
Number of Hospitals:			16 <u>E</u>	mergency	/ Services	Pat	ients by Race		<u>Patie</u>	nts by Ethn	icity
Number of Critical Acc	ess Hospitals:		1	Classifi	cations	White	-	83.2%	Hispanic o	r Latino:	13.4%
Number of Long-Term	Acute Care Ho	ospitals:	0 Cor	nprehensi	ve: 12	Black		6.9%	•	nic or Latino	84.2%
Number of Disproportion	onate Share H	ospitals	3 Bas	sic:	1	Americar	n Indian	0.1%	Unknown:		2.4%
Number of Psychiatric	Hospitals		0 Sta	nd-By:	3	Asian		1.5%	<u>Traun</u>	na Care Hos	spitals
Number of Rehabilitati	ion Hospitals		0			Hawaiian	/ Pacific	0.1%		Adult	Pediatric
Number of Children's S	Specialty Care	Hospitals	0			Unknowr	1:	8.2%	Level 1:	0	0
-									Level 2:	12	0
				Utilization	Data by Cate	gory of Se	<u>rvice</u>				
Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Daily	CON Occupancy Rate %	Staffed Beds Occupancy Rate %
Medical/Surgical	1760	1416	1442	1338	87,854	356,009	23,862	4.3	1,040.7	59.1	72.2
0-14 Years					1,621	3,294					
15-44 Years					16,682	52,739					
45-64 Years					25,632	100,753					
65-74 Years					16,133	69,985					
75 Years +					27,786	129,238					
Pediatric	125	89	89	62	2,874	6,756	1,972	3.0	23.9	19.1	26.9
Intensive Care	216	203	213	209	11,565	52,948	405	4.6	146.2	67.7	68.6
Direct Admission					11,565	35,684	.00			<b>0</b>	00.0
Transfers					,	17,264					
Obstetric/Gynecology	, 265	258	271	273	23,738	57,633	2,187	2.5	163.9	61.8	60.5
Maternity	,				22,501	54,574	_,				
Clean Gynecology					1,237	3,059					
Neonatal	9	9	9	9	344	2,641	0	7.7	7.2	80.4	80.4
Long Term Care	183	158	163	145	1,510	38,721	0	25.6	106.1	58.0	65.1
Swing Beds					0	0		0.0	0.0		
Acute Mental Illness	273	212	212	190	7,849	49,687	0	6.3	136.1	49.9	64.2
Rehabilitation	92	92	92	84	1,961	23,176	0	11.8	63.5	69.0	69.0
Dedicated Observation	12						15				
<b>Total Utilization</b>	2,923	2,437			137,695	587,571	28,441	4.5	1,687.7	57.7	
			<u>l</u>	npatient a	nd Outpatient	s Served b	y Payor Sour	<u>ce</u>			
	Medicare	Medic	aid	Other Pu	blic Private	Insurance	Charity C	are	Private Pa	ny	Totals
	38.0%	14.	2%	0.	.7%	41.5%	2.	5%	3.1	%	
Inpatients	52,316	19,5	95	9	950	57,130	3,4	00	4,30	4	137,695
	23.3%	12.	3%	0	.7%	58.5%	0.	7%	4.4	%	
Outpatients	509,171	268,5		15,3		,277,375	16,1		96,02		2,182,588
	•				Revenue by Pa		(Fiscal Voor	Data)	,		2,102,000
	Medicare	Medicaid	Other P		rivate Insuran		ate Pay	Totals	Charity Car	-	Charity
Inpatient							•		Expense		Care
Revenue (\$) in Millions	35.6%	9.5%		7.4%	42.2			100.0%			4.836
WIIIIOIIS	459.8	122.3		95.7	545	5.1	68.4	1,291.3	21	i Ulais.	Charity Care
Outpatient	15.7%	6.5%	1	6.5%	54.3	%	6.9%	100.0%			of Total Net Revenue
Revenue (\$) in Millions	238.2	99.1	;	250.1	821	.9	103.7	1,513.0	13	.2	1.24%
										I	
	ing Data				born Nursery				Organ <sup>-</sup>	<u> Fransplanta</u>	<u>tion</u>
Number of Live Pirther		21,697		vel 1 Pati	•		41,922		Kidney:		0
Number of Live Births: Birthing Rooms:		21,597 0		vel 2 Pati	•		8,795		Heart:		0
Labor Rooms:		7		vel 2+ Pat	•		6,702		Lung:		0
Delivery Rooms:		2	IC	nai nurser	y Patientdays		57,419		Heart/Lung: Pancreas:		0 0
Labor-Delivery-Recove	ry Rooms:	69			<u>Laboratory</u>	Studies			Liver:		0
Labor-Delivery-Recove	ry-Postpartum	47		ient Studie			3,576,44		Total:		0
C-Section Rooms:		21		atient Stud		tro of	3,182,56				_
CSections Performed:		6,896	Studi	es Pertorr	ned Under Con	iract	223,08	5			

0

Cystoscopy

0

25

25

1.6

1.7

Surgery and Operating Room Utilization
Surgical Cases

Surgical Speciality	<u> </u>	Operating Rooms			Surgical Cases			Surgical H	<u>ours</u>	Hours per Case	
	Inpatient C	Outpatient (	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	5	0	4	9	2,355	564	10,443	1,081	11,524	4.4	1.9
Dermatology	0	0	0	0	8	32	8	39	47	1.0	1.2
General	0	1	98	99	7,898	14,601	17,344	22,121	39,465	2.2	1.5
Gastroenterology	0	0	2	2	3,242	6,195	4,696	6,223	10,919	1.4	1.0
Neurology	0	0	0	0	1,558	1,607	6,105	3,728	9,833	3.9	2.3
OB/Gynecology	0	0	64	64	3,290	8,150	6,972	10,264	17,236	2.1	1.3
Oral/Maxillofacial	0	0	0	0	144	280	352	518	870	2.4	1.9
Ophthalmology	0	1	1	2	150	7,394	269	7,490	7,759	1.8	1.0
Orthopedic	0	0	5	5	7,050	12,314	19,401	22,873	42,274	2.8	1.9
Otolaryngology	0	0	2	2	550	6,389	1,036	8,640	9,676	1.9	1.4
Plastic Surgery	0	1	216	217	463	2,178	1,451	4,415	5,866	3.1	2.0
Podiatry	0	0	37	37	1,297	1,297	247	2,065	2,312	0.2	1.6
Thoracic	0	0	0	0	989	303	2,713	1,933	4,646	2.7	6.4
Urology	0	0	59	59	2,061	4,984	4,148	5,922	10,070	2.0	1.2
Totals	5	3	488	496	29,930	66,288	75,185	97,312	172,497	2.5	1.5
SURGICAL RECOVE	RY STATIONS	3	Stage 1 I	Recover	y Stations	1	47	Stage 2 Red	covery Stations	18	38

**Dedicated and Non-Dedicated Procedure Room Utilization Procedure Rooms Surgical Cases** Surgical Hours Hours per Case Inpatient Outpatient Combined Total Inpatient Outpatient **Procedure Type** Inpatient Outpatient Inpatient Outpatient Total Hours Gastrointestinal 0 0 8,384 40,701 7,043 105 105 33,824 40,867 8.0 8.0 Laser Eye Procedures 0 0 1 0 298 0 424 424 0.0 1.4 1 0 Pain Management 0 78 78 253 5,438 166 3,573 3,739 0.7 0.7

366

222

613

835

143

Cardiac Catheterization Labs		Cardiac Catheterization Utilization		
Total Cath Labs (Dedicated+Nondedicated labs):	28	Total Cardiac Cath Procedures:	22,959	
Cath Labs used for Angiography procedures	8	Diagnostic Catheterizations (0-14)	0	
Dedicated Diagnostic Catheterization Lab	1	Diagnostic Catheterizations (15+)	15,324	
Dedicated Interventional Catheterization Labs	3	Interventional Catheterizations (0-14):	0	
Dedicated EP Catheterization Labs	4	Interventional Catheterization (15+)	5,653	
		EP Catheterizations (15+)	1,982	
Emergency/Trauma Care		Cardiac Surgery Data		
Certified for Trauma Care	12	Total Cardiac Surgery Cases:	1,246	
Operating Rooms Dedicated for Trauma Care	5	Pediatric (0 - 14 Years):	0	
Number of Trauma Visits:	39,816	Adult (15 Years and Older):	1,246	
Patients Admitted from Trauma	8,434	Coronary Artery Bypass Grafts (CABGs)		
r dione / tanikou rom rradina	0, 10 1	performed of total Cardiac Cases :	1,039	
		Outpatient Service Data		
Persons Treated by Emergency Services:	485,276	Total Outpatient Visits	3,090,071	
Patients Admitted from Emergency:	72,300	Outpatient Visits at the Hospital/ Campus:	2,562,741	
Total ED Visits (Emergency+Trauma):	525,092	Outpatient Visits Offsite/off campus	527,330	

	<u>Diagnostic an</u>	•	
	Pieces	of Equipme	<u>nt</u>
Faccione	Hannital Ouman	Chanad	0

	Pieces	s of Equipme	nt		Examination	S
Equipment	Hospital Owned	Shared	Contracted	Inpatient	Outpatient	Contractual
General Radiography/Fluoroscopy	107	0	0	202,020	393,815	0
Nuclear Medicine	40	0	0	24,020	56,615	0
Mammography	51	0	0	283	167,425	0
Ultrasound	77	1	0	59,459	144,534	0
Angiography	19	0	0	21,114	13,767	0
Positron Emission Tomography (PET)	4	0	7	175	4,445	445
Computerized Axial Tomography (CAT)	40	1	0	85,009	222,703	0
Magnetic Resonance Imaging	24	1	0	18,080	46,113	0
				Treat	ment Courses	
Lithotripsy	0	0	7	819		
Radiation Therapy Equipment:						
Linear Accelerator	8	0	0	27,961	0	0
Other Equipment	3	0	0	10,669	0	0

ILLINOIS HOSP	ITALS DATA	<u>A SUMMA</u> R	Y - Caleı	<u>ndar Ye</u> a	ar 2007	I	HSA	9		P	age 1
Number of Hospitals:			5 <b>E</b> ı	nergency	Services	Pati	ents by Race		Patier	nts by Ethi	nicity
Number of Critical Ac	cess Hospitals:		0	Classific		White	cinto by itaoc	81.4%	Hispanic or		6.9%
Number of Long-Term	n Acute Care Ho	ospitals:	0 Con	nprehensiv	e: 5	Black		13.8%	Not Hispani	ic or Latino	91.0%
Number of Disproport	tionate Share H	ospitals	2 Bas	•	0	American	Indian	0.1%	Unknown:		2.1%
Number of Psychiatric	c Hospitals		0 Star	nd-By:	0	Asian		0.3%	Traum	a Care Ho	spitals
Number of Rehabilitat	tion Hospitals		0			Hawaiian	Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care	Hospitals	0			Unknown		4.4%	Level 1:	0	0
									Level 2:	5	0
			Facility (	Jtilization	Data by Cated	ory of Ser	<u>vice</u>				
			Peak Beds					Average		CON	Staffed Beds
Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Length of Stay		Occupancy Rate %	Occupancy Rate %
Medical/Surgical	848	715	784	748	44,132	184,259	15,259	4.5	546.6	64.5	69.7
0-14 Years					174	487					
15-44 Years					8,707	26,945					
45-64 Years					13,334	52,184					
65-74 Years					7,903	35,659					
75 Years +					14,014	68,984					
Pediatric	95	75	75	60	3,020	6,978	2,047	3.0	24.7	26.0	33.0
Intensive Care	140	110	117	117	6,986	28,677	171	4.1	79.0	56.5	67.6
Direct Admission					6,986	17,265			. 0.0	00.0	00
Transfers					-,	11,412					
Obstetric/Gynecolog	v 104	94	101	95	7,267	17,027	797	2.5	48.8	47.0	48.3
Maternity	104	<b>5</b> 4	101	00	6,871	16,404	101	2.0	40.0	47.0	40.0
Clean Gynecology	/				396	623					
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0
	0	0	U	0	0	0	U			0.0	0.0
Swing Beds								0.0	0.0		
Acute Mental Illness	126	116	116	93	3,900	25,119	0	6.4	68.8	54.6	59.3
Rehabilitation	73	54	67	64	1,347	14,328	0	10.6	39.3	53.8	58.6
Dedicated Observation	n 0						0				
Total Utilization	1,386	1,164			66,652	276,388	18,274	4.4	807.3	58.2	
			<u>lr</u>	patient a	nd Outpatients	Served by	/ Payor Source	<u>ce</u>			
	Medicare	Medica	id	Other Pub	olic Private l	nsurance	Charity C	are	Private Pag	y	Totals
	45.8%	15.3	%	0.2	2%	31.8%	3.	7%	3.2%	6	
Inpatients	30,511	10,17	6	1	51	21,175	2,4	85	2,154	ļ	66,652
	29.0%	13.9	%	0	6%	50.1%	0	7%	5.79	%	
Outpatients	303,315	145,45		6,6		524,177	7,4		59,914		1,046,916
									00,01	•	1,040,910
		<u>Inpatient a</u>	nd Outpat	ent Net R	evenue by Pay	or Source	(Fiscal Year		Obawita Can	Tota	l Charity
Inpatient	Medicare	Medicaid	Other P	ublic Pr	ivate Insuranc	e Priva	te Pay	Totals	Charity Care Expense		Care
Revenue (\$) in	47.7%	13.7%		0.3%	34.99	%	3.4%	100.0%		1	11.928
Millions	237.9	68.5		1.5	174.		17.0	499.0	7.9	_	:Charity Card
		00.0		1.0		•	11.0	100.0		IOLAIS	of Total Net
Outpotiont _								400.00/			Revenue
Outpatient Revenue (\$) in	23.1%	9.1%		0.3%	59.49	%	8.2%	100.0%			10101140
Outpatient Revenue (\$) in Millions		9.1% 45.0		0.3% 1.5	59.49 294.		8.2% 40.7	496.5	4.0		1.20%
Revenue (\$) in	23.1%								4.0		
Revenue (\$) in Millions	23.1%	45.0		1.5		9					1.20%
Revenue (\$) in Millions  Birth  Number of Deliveries	23.1% 114.5 hing Data	45.0 6,395		1.5	294. orn Nursery L	9	9,607	496.5		0	1.20%
Revenue (\$) in Millions  Birth  Number of Deliveries  Number of Live Births:	23.1% 114.5 hing Data	45.0 6,395 6,363	Le Le	1.5  Newborel 1 Patie vel 2 Patie	294. Porn Nursery Lent Days ent Days	9	9,607 3,814	496.5	<u>Organ T</u>	0	1.20% ation
Revenue (\$) in Millions  Birth  Number of Deliveries  Number of Live Births:  Birthing Rooms:	23.1% 114.5 hing Data	6,395 6,363 0	Le Le Le	1.5  Newborel 1 Paties vel 2 Paties vel 2+ Patie	294.  corn Nursery Lent Days ent Days ent Days ent Day	9 <u>Itilization</u>	9,607 3,814 1,984	496.5	<u>Organ T</u> Kidney: Heart: Lung:	0	1.20% ation 0 0 0
Revenue (\$) in Millions  Birth  Number of Deliveries  Number of Live Births:  Birthing Rooms:  Labor Rooms:	23.1% 114.5 hing Data	6,395 6,363 0 3	Le Le Le	1.5  Newborel 1 Paties vel 2 Paties vel 2+ Patie	294. Porn Nursery Lent Days ent Days	9 <u>Itilization</u>	9,607 3,814	496.5	Organ T Kidney: Heart: Lung: Heart/Lung:	0	1.20% ation 0 0 0
Revenue (\$) in Millions  Birth  Number of Deliveries  Number of Live Births:  Birthing Rooms:  Labor Rooms:  Delivery Rooms:	23.1% 114.5 hing Data	6,395 6,363 0	Le Le Le	1.5  Newborel 1 Paties vel 2 Paties vel 2+ Patie	294.  corn Nursery Lent Days ent Days ent Days ent Day	9 <u>Itilization</u> 1	9,607 3,814 1,984	496.5	Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas:	0	1.20% ation 0 0 0 0 0 0
Revenue (\$) in Millions  Birth  Number of Deliveries  Number of Live Births:  Birthing Rooms:  Labor Rooms:	23.1% 114.5 hing Data ery Rooms:	6,395 6,363 0 3	Le Le Le To Inpati	Newb vel 1 Patie vel 2 Patie vel 2+ Pati tal Nursery	porn Nursery Lent Days ent Days ent Day Patientdays Patientdays Laboratory S	9 <u>Itilization</u> 1	9,607 3,814 1,984 <b>5,405</b>	496.5	Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	0	1.20% ation 0 0 0 0 0 0 0
Revenue (\$) in Millions  Birth  Number of Deliveries  Number of Live Births:  Birthing Rooms:  Labor Rooms:  Delivery Rooms:  Labor-Delivery-Recove	23.1% 114.5 hing Data ery Rooms:	6,395 6,363 0 3 0	Le Le To Inpati Outpa	Newby vel 1 Patie vel 2 Patie vel 2+ Patie tal Nursery ent Studie	porn Nursery Lent Days ent Days ent Day Patientdays Laboratory S sies	9 <u>Itilization</u> 1 Studies	9,607 3,814 1,984 <b>5,405</b> 1,267,04 3,021,87	496.5 4 2	Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas:	0	1.20% ation 0 0 0 0 0 0
Revenue (\$) in Millions  Birth  Number of Deliveries  Number of Live Births:  Birthing Rooms:  Labor Rooms:  Delivery Rooms:  Labor-Delivery-Recove  Labor-Delivery-Recove	23.1% 114.5 hing Data ery Rooms: ery-Postpartum	6,395 6,363 0 3 0 14 40	Le Le To Inpati Outpa	Newby vel 1 Patie vel 2 Patie vel 2+ Patie tal Nursery ent Studie	porn Nursery Lent Days ent Days ent Day Patientdays Patientdays Laboratory S	9 <u>Itilization</u> 1 Studies	9,607 3,814 1,984 <b>5,405</b>	496.5 4 2	Organ T Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	0	1.20% ation 0 0 0 0 0 0 0

Surgery and	Operating	Room	<b>Utilization</b>

Surgical Speciality			Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours per Case		
	Inpatient Ou	utpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	3	3	946	192	4,343	385	4,728	4.6	2.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	32	32	4,880	7,781	10,333	11,240	21,573	2.1	1.4	
Gastroenterology	0	0	0	0	134	48	176	60	236	1.3	1.3	
Neurology	0	0	0	0	1,536	1,040	4,251	1,342	5,593	2.8	1.3	
OB/Gynecology	0	0	1	1	1,804	2,337	3,547	3,456	7,003	2.0	1.5	
Oral/Maxillofacial	0	0	0	0	19	49	49	131	180	2.6	2.7	
Ophthalmology	0	0	0	0	14	1,876	25	1,955	2,004	1.8	1.0	
Orthopedic	0	0	0	0	3,451	2,770	9,010	5,285	14,295	2.6	1.9	
Otolaryngology	0	0	0	0	413	2,079	765	2,615	3,380	1.9	1.3	
Plastic Surgery	0	0	0	0	51	409	145	794	939	2.8	1.9	
Podiatry	0	0	0	0	604	604	81	1,096	1,177	0.1	1.8	
Thoracic	0	0	0	0	73	31	160	49	209	2.2	1.6	
Urology	0	0	3	3	1,082	2,155	2,646	3,205	5,851	2.4	1.5	
Totals	0	0	39	39	14,446	21,371	35,531	31,613	67,168	2.5	1.5	
SURGICAL RECOVE	RY STATIONS		Stage 1	Recover	y Stations		48	Stage 2 Red	covery Stations	;	39	

Dedicated and Non-Dedicated Procedure Room Utilzation											
		Procedure Rooms			<u>Surgic</u>	Surgical Cases		Surgical Hou	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	15	15	4,278	10,810	4,295	10,176	14,471	1.0	0.9
Laser Eye Procedures	0	0	1	1	0	129	0	32	32	0.0	0.2
Pain Management	0	0	5	5	197	2,818	182	3,163	3,345	0.9	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs		Cardiac Catheterization Utilization					
Total Cath Labs (Dedicated+Nondedicated labs):	12	Total Cardiac Cath Procedures:	6,586				
Cath Labs used for Angiography procedures	4	Diagnostic Catheterizations (0-14)	0				
Dedicated Diagnostic Catheterization Lab	1	Diagnostic Catheterizations (15+)	4,197				
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0				
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	1,644				
		EP Catheterizations (15+)	745				
Emergency/Trauma Care		Cardiac Surgery Data					
Certified for Trauma Care	5	Total Cardiac Surgery Cases:	552				
Operating Rooms Dedicated for Trauma Care	4	Pediatric (0 - 14 Years):	0				
Number of Trauma Visits:	2,564	Adult (15 Years and Older):	552				
Patients Admitted from Trauma	2,254	Coronary Artery Bypass Grafts (CABGs)					
Talients Admitted from Traditia	2,204	performed of total Cardiac Cases :	452				
		Outpatient Service Data					
Persons Treated by Emergency Services:	218,806	Total Outpatient Visits	1,398,122				
Patients Admitted from Emergency:	39,329	Outpatient Visits at the Hospital/ Campus:	1,191,073				
Total ED Visits (Emergency+Trauma):	221,370	Outpatient Visits Offsite/off campus	207,049				

Diagnostic and Therapeutic Equipment
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Diagnostic an	a merapeau	o Equipment						
Pieces	s of Equipme	<u>nt </u>	Examinations					
Hospital Owned	Shared	Contracted	Inpatient	Outpatient	Contractual			
75	0	0	84,439	186,840	0			
16	0	0	9,982	16,606	0			
13	0	1	46	40,337	0			
25	0	0	18,789	63,090	0			
6	0	0	1,412	1,375	0			
0	0	4	0	0	701			
13	0	0	33,321	66,502	0			
7	0	1	9,018	21,375	0			
			Treat	ment Courses				
0	0	3	105					
4	0	0	3,532	0	0			
1	0	0	164	0	0			
	Pieces Hospital Owned  75 16 13 25 6 0 13 7	Pieces of Equipme           Hospital Owned         Shared           75         0           16         0           13         0           25         0           6         0           0         0           13         0           7         0	75 0 0 0 16 0 0 13 0 1 25 0 0 6 0 0 0 0 4 13 0 0 7 0 1	Pieces of Equipment           Hospital Owned         Shared         Contracted         Inpatient           75         0         0         84,439           16         0         0         9,982           13         0         1         46           25         0         0         18,789           6         0         0         1,412           0         0         4         0           13         0         0         33,321           7         0         1         9,018           Treat           0         0         3         105           4         0         0         3,532	Pieces of Equipment         Examination           Hospital Owned         Shared         Contracted         Inpatient         Outpatient           75         0         0         84,439         186,840           16         0         0         9,982         16,606           13         0         1         46         40,337           25         0         0         18,789         63,090           6         0         0         1,412         1,375           0         0         4         0         0           13         0         0         33,321         66,502           7         0         1         9,018         21,375           Treatment Courses           0         0         3,532         0			

ILLINOIS HOSP	ITALS DATA	A SUMMAR	Y - Caleı	ndar Yea	ar 2007		HSA 1	0		P	age 1
Number of Hospitals:			6 <b>E</b>	mergency	Services	Pati	ents by Race		Patie	nts by Ethr	nicity
Number of Critical Ac	cess Hospitals:		3	Classific		White	ents by Nace	67.0%	Hispanic o		2.2%
Number of Long-Tern	•	ospitals:	0 Con	nprehensiv	/e: 4	Black		16.2%	Not Hispar	nic or Latino	75.3%
Number of Disproport	tionate Share H	ospitals	1 Bas	•	2	American	Indian	0.0%	Unknown:		22.5%
Number of Psychiatric	c Hospitals	•	0 Star	nd-By:	0	Asian	maian	0.2%	Traun	na Care Ho	spitals
Number of Rehabilita	tion Hospitals		0	•		Hawaiian	/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care	Hospitals	0			Unknown		16.5%	Level 1:	0	0
	. ,	·							Level 2:	2	0
			Facility (	Utilization	Data by Categ	ory of Ser	<u>vice</u>				
			Peak Beds					Average		CON	Staffed Beds
Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy Rate %	Occupancy Rate %
Medical/Surgical	395	287	322	283	16,515	65,257	6,159	4.3	195.7	49.5	60.8
0-14 Years					84	167	,				
15-44 Years					2,696	10,057					
45-64 Years					4,342	16,880					
65-74 Years					3,154	12,079					
75 Years +					6,239	26,074					
Pediatric	25	25	25	14	1,289	2,829	640	2.7	9.5	38.0	38.0
Intensive Care	49	31	35	33	1,785	6,321	165	3.6	17.8	36.3	50.8
Direct Admission	40	01	00	00	1,785	3,719	100	0.0	17.0	00.0	00.0
Transfers					1,700	2,602					
Obstetric/Gynecolog	v 49	41	46	46	2,607	6,374	2,190	3.3	23.5	47.9	51.0
Maternity	y 40	71	40	40	2,556	6,251	2,100	0.0	20.0	47.5	31.0
Clean Gynecology	/				51	123					
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0
-											
Long Term Care	100	79	100	90	958	15,985	0	16.7	43.8	43.8	43.8
Swing Beds					241	2,033		8.4	5.6		
Acute Mental Illness	54	31	31	29	1,320	6,402	2	4.9	17.5	32.5	56.6
Rehabilitation	22	22	22	22	453	5,781	0	12.8	15.8	72.0	72.0
Dedicated Observatio	n 0						0				
<b>Total Utilization</b>	694	516			25,168	110,982	9,156	4.8	329.1	47.4	
			1.	nationt a	nd Outpotionto	Served by	Payor Source	<u>:е</u>			
			<u>!!</u>	ipatient a	<u>na Outpatients</u>				Drivete De		
	Medicare	Medica	_	Other Pub	-		Charity Ca	are	Private Pa	1 <i>y</i>	Totals
	<i>Medicare</i> 51.2%		id	Other Pub	olic Private II	nsurance	•	are 5%		•	Totals
Inpatients		<b>Medica</b> 15.6 3,92	i <b>d</b> %	Other Pub	-		3.5		6.0° 1,52°	%	<b>Totals</b> 25,168
Inpatients	51.2% 12,882	15.6 3,92	id % 0	<b>Other Pul</b> 0.	Private II 1% 37	23.5% 5,925	3.9	5% 84	6.0 <sup>o</sup> 1,52	% 0	
Inpatients  Outpatients	51.2% 12,882 31.8%	15.6 3,92 17.3	i <b>d</b> % 0	<b>Other Pub</b> 0. 0.	Private II 1% 37	23.5% 5,925 42.4%	3.4 8/	5% 84 1%	6.0 <sup>4</sup> 1,52 7.3	% 0 8%	25,168
· -	51.2% 12,882	15.6 3,92 17.3 83,86	i <b>d</b> % 0 % 7	0. 0. 5	Private II 1% 37 1% 81	23.5% 5,925 42.4% 205,713	3.9 8. 1. 5,29	5% 84 1% 92	6.0 <sup>o</sup> 1,52	% 0 8%	
·	51.2% 12,882 31.8%	15.6 3,92 17.3 83,86	i <b>d</b> % 0 % 7	0. 0. 5	Private II 1% 37	23.5% 5,925 42.4% 205,713	3.9 8. 1. 5,29	5% 84 1% 92 <b>Data)</b>	6.0 <sup>1</sup> 1,52 7.3 35,45	% 0 19% 50	25,168
Outpatients	51.2% 12,882 31.8%	15.6 3,92 17.3 83,86	i <b>d</b> % 0 % 7	Other Puk  0.  0.  5  ient Net R	Private II 1% 37 1% 81	23.5% 5,925 42.4% 205,713 or Source	3.9 1. 5,2 (Fiscal Year I	5% 84 1% 92 <b>Data)</b>	6.0 <sup>1</sup> 1,52 7.3 35,45 <b>Charity Car</b>	% 0 19% 50 Tota	25,168
Outpatients Inpatient	51.2% 12,882 31.8% 154,356	15.6 3,92 17.3 83,86 Inpatient a	id % 0 % 7 nd Outpat Other P	Other Pub 0. 0. 5 ient Net R	olic Private In 1% 37 1% 81 2 evenue by Pay ivate Insuranc	23.5% 5,925 42.4% 205,713 or Source e Priva	3.9 1. 5,2 (Fiscal Year I	5% 84 1% 92 <u>Data)</u>	6.0 <sup>1</sup> 1,52 7.3 35,45	% 0 % 50 <b>Tota</b>	25,168 485,259 I Charity Care
Outpatients	51.2% 12,882 31.8% 154,356 <i>Medicare</i> 55.5%	15.6 3,92 17.3 83,86 Inpatient a Medicaid 8.4%	id % 0 % 7 nd Outpat Other P	0.0%	olic Private II  1%  37  1%  81  evenue by Pay  ivate Insuranc  32.19	23.5% 5,925 42.4% 205,713 or Source e Priva	3.9 1. 5,2 (Fiscal Year Interpretation of the Pay 4.0% 1	5% 84 1% 92 <b>Data)</b> <b>Totals</b>	6.0° 1,52 7.3 35,45 Charity Car Expense	% 60 Tota	25,168 485,259 I Charity Care 3.4851
Outpatients Inpatient Revenue (\$) in Millions	51.2% 12,882 31.8% 154,356	15.6 3,92 17.3 83,86 Inpatient a	id % 0 % 7 nd Outpat Other P	Other Pub 0. 0. 5 ient Net R	olic Private In 1% 37 1% 81 2 evenue by Pay ivate Insuranc	23.5% 5,925 42.4% 205,713 or Source e Priva	3.9 1. 5,2 (Fiscal Year I	5% 84 1% 92 <u>Data)</u>	6.0° 1,52 7.3 35,45 Charity Car Expense	% 0	25,168 485,259 I Charity Care 3.4851 :Charity Care
Outpatients Inpatient Revenue (\$) in Millions Outpatient	51.2% 12,882 31.8% 154,356 <i>Medicare</i> 55.5%	15.6 3,92 17.3 83,86 Inpatient a Medicaid 8.4%	id % 0 % 7 nd Outpat Other P	0.0%	olic Private II  1%  37  1%  81  evenue by Pay  ivate Insuranc  32.19	23.5% 5,925 42.4% 205,713 or Source Priva	3.8 1. 5,2: (Fiscal Year I te Pay 4.0% 1 5.8	5% 84 1% 92 <b>Data)</b> <b>Totals</b>	6.0° 1,52 7.3 35,45 Charity Car Expense	% 0	25,168 485,259 I Charity Care 3.4851
Outpatients Inpatient Revenue (\$) in Millions	51.2% 12,882 31.8% 154,356 <b>Medicare</b> 55.5% 80.9	15.6 3,92 17.3 83,86 Inpatient a Medicaid 8.4% 12.3	id % 0 % 7 nd Outpat Other P	0.0 0.5 ient Net R ublic Pr 0.0%	olic Private II  1%  37  1%  81 2  evenue by Pay  ivate Insuranc  32.19  46.	23.5% 5,925 42.4% 205,713 or Source e Priva	3.8 1. 5,2: (Fiscal Year I te Pay 4.0% 1 5.8	5% 84 1% 92 <b>Data)</b> <b>Totals</b> 100.0%	6.0° 1,52 7.3 35,45 Charity Car Expense	% 0	25,168  485,259  I Charity Care  3.4851  Charity Card of Total Net
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in	51.2% 12,882 31.8% 154,356 <b>Medicare</b> 55.5% 80.9	15.6 3,92 17.3 83,86 Inpatient a Medicaid 8.4% 12.3	id % 0 % 7 nd Outpat Other P	0. 0. 5 ient Net R ublic Pr 0.0% 0.0	Private In 1% 37 1% 81 2 evenue by Pay ivate Insuranc 32.19 46.	23.5% 5,925 42.4% 205,713 or Source e Priva	3.9 1.7 5,29 (Fiscal Year Interpretation of the Pay) 4.0% 17 5.8	5% 84 1% 92 <b>Data)</b> <b>Totals</b> 100.0% 145.8	6.0° 1,52 7.3 35,45 Charity Car Expense	% 0	25,168  485,259  I Charity Care 3.4851 :Charity Card of Total Net
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	51.2% 12,882 31.8% 154,356 <b>Medicare</b> 55.5% 80.9	15.6 3,92 17.3 83,86 Inpatient a Medicaid 8.4% 12.3	id % 0 % 7 nd Outpat Other P	0. 0. 5 ient Net R ublic Pr 0.0% 0.0 0.0% 0.0	Private In 1% 37 1% 81 2 evenue by Pay ivate Insuranc 32.19 46.	23.5% 5,925 42.4% 205,713 or Source Priva 6 8	3.9 1.7 5,29 (Fiscal Year Interpretation of the Pay) 4.0% 17 5.8	5% 84 1% 92 <b>Data)</b> <b>Totals</b> 100.0% 145.8	6.0° 1,52 7.3 35,45 Charity Car Expense	% 0	25,168  485,259  I Charity Care 3.4851 Charity Care of Total Net Revenue 2.34%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl Number of Deliveries	51.2% 12,882 31.8% 154,356 <b>Medicare</b> 55.5% 80.9 32.4% 70.4	15.6 3,92 17.3 83,86 Inpatient a Medicaid 8.4% 12.3 11.1% 24.2	id % 0 % 7 nd Outpat Other P	0. 0. 5 ient Net R ublic Pr 0.0% 0.0 0.0% 0.0	olic Private II  1% 37  1% 81 2  evenue by Pay ivate Insuranc 32.19 46. 49.29 106.	23.5% 5,925 42.4% 205,713 or Source Priva 6 8	3.9 1.7 5,29 (Fiscal Year Interpretation of the Pay) 4.0% 17 5.8	5% 84 1% 92 <b>Data)</b> <b>Totals</b> 100.0% 145.8	6.0° 1,52 7.3 35,45 Charity Car Expense 3	% 0	25,168  485,259  I Charity Care 3.4851 Charity Caro of Total Net Revenue 2.34%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl  Number of Deliveries Number of Live Births:	51.2% 12,882 31.8% 154,356 <b>Medicare</b> 55.5% 80.9 32.4% 70.4	15.6 3,92 17.3 83,86 Inpatient a Medicaid 8.4% 12.3 11.1% 24.2	id % 0 % 7 nd Outpat Other P	Other Pub  0.  0.  5 ient Net R  ublic Pr  0.0%  0.0  0.0  Newb  vel 1 Patie vel 2 Patie	polic Private II  1%  37  1%  81 2  evenue by Pay  ivate Insuranc  32.19  46.  49.29  106.  porn Nursery Uent Days ent Days ent Days ent Days	23.5% 5,925 42.4% 205,713 or Source Priva 6 8	3.8 1.: 5,2: (Fiscal Year I te Pay 4.0% 1 5.8 7.3% 1	5% 84 1% 92 <b>Data)</b> <b>Totals</b> 100.0% 145.8	6.0° 1,52 7.3 35,45 Charity Car Expense	% 0	25,168  485,259  I Charity Care 3.4851 Charity Care of Total Net Revenue 2.34%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl Number of Deliveries Number of Live Births: Birthing Rooms:	51.2% 12,882 31.8% 154,356 <b>Medicare</b> 55.5% 80.9 32.4% 70.4	15.6 3,92 17.3 83,86 Inpatient a Medicaid 8.4% 12.3 11.1% 24.2	id % 0 % 7 nd Outpat Other P	Other Public  0.  0.  5  ient Net R  ublic Pr  0.0%  0.0  0.0  Newk vel 1 Patie vel 2 Patie vel 2+ Patie	polic Private II  1%  37  1%  81	23.5% 5,925 42.4% 205,713 or Source Priva 6 8	3.9 1.7 5,29 (Fiscal Year I te Pay 4.0% 1 5.8 7.3% 1 15.9 3,072 1,376 0	5% 84 1% 92 <b>Data)</b> <b>Totals</b> 100.0% 145.8 100.0% 217.4	6.0° 1,52 7.3 35,45  Charity Car Expense 3  5  Organ  Kidney: Heart: Lung:	7% 60  Total as % 6.0  Transplanta	25,168  485,259  I Charity Care 3.4851 Charity Care of Total Net Revenue 2.34%  ation 0 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl Number of Deliveries Number of Live Births: Birthing Rooms: Labor Rooms:	51.2% 12,882 31.8% 154,356 <b>Medicare</b> 55.5% 80.9 32.4% 70.4	15.6 3,92 17.3 83,86 Inpatient a Medicaid 8.4% 12.3 11.1% 24.2	id % 0 % 7 nd Outpat Other P	Other Public  0.  0.  5  ient Net R  ublic Pr  0.0%  0.0  0.0  Newk vel 1 Patie vel 2 Patie vel 2+ Patie	polic Private II  1%  37  1%  81 2  evenue by Pay  ivate Insuranc  32.19  46.  49.29  106.  porn Nursery Uent Days ent Days ent Days ent Days	23.5% 5,925 42.4% 205,713 or Source Priva 6 8	3.8 1.: 5,2: (Fiscal Year I te Pay 4.0% 1 5.8  7.3% 1 15.9	5% 84 1% 92 <b>Data)</b> <b>Totals</b> 100.0% 145.8	6.0° 1,52 7.3 35,45  Charity Car Expense 3  Organ  Kidney: Heart: Lung: Heart/Lung:	7% 60  Total as % 6.0  Transplanta	25,168  485,259  I Charity Care 3.4851 Charity Caro of Total Net Revenue 2.34%  ation 0 0 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birt! Number of Deliveries Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms:	51.2% 12,882 31.8% 154,356 <i>Medicare</i> 55.5% 80.9 32.4% 70.4	15.6 3,92 17.3 83,86 Inpatient a Medicaid 8.4% 12.3 11.1% 24.2	id % 0 % 7 nd Outpat Other P	Other Public  0.  0.  5  ient Net R  ublic Pr  0.0%  0.0  0.0  Newk vel 1 Patie vel 2 Patie vel 2+ Patie	point Private In  1%  37  1%  881	23.5% 5,925 42.4% 205,713 or Source Priva 8	3.9 1.7 5,29 (Fiscal Year I te Pay 4.0% 1 5.8 7.3% 1 15.9 3,072 1,376 0	5% 84 1% 92 <b>Data)</b> <b>Totals</b> 100.0% 145.8 100.0% 217.4	6.0° 1,52° 7.3° 35,45° Charity Car Expense  3  Organ Kidney: Heart: Lung: Heart/Lung: Pancreas:	7% 60  Total as % 6.0  Transplanta	25,168  485,259  I Charity Care 3.4851 Charity Care of Total Net Revenue 2.34%  ation  0 0 0 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birt! Number of Deliveries Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recovery	51.2% 12,882 31.8% 154,356 <i>Medicare</i> 55.5% 80.9 32.4% 70.4 hing Data	15.6 3,92 17.3 83,86 Inpatient a Medicaid 8.4% 12.3 11.1% 24.2	id % 0 % 7 nd Outpat Other P	Other Public  0.  0.  5  ient Net R  ublic Pr  0.0%  0.0  0.0  Newk vel 1 Patie vel 2 Patie vel 2+ Patie	polic Private In  1%  37  1%  81	23.5% 5,925 42.4% 205,713 or Source Priva 8	3.9 1.7 5,29 (Fiscal Year I te Pay 4.0% 1 5.8 7.3% 1 15.9 3,072 1,376 0	5% 84 1% 92 <b>Data)</b> <b>Totals</b> 100.0% 145.8 100.0% 217.4	6.0° 1,52° 7.3 35,45° Charity Car Expense  3  Organ Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	7% 60  Total as % 6.0  Transplanta	25,168  485,259  I Charity Care 3.4851 :Charity Care of Total Net Revenue 2.34%  ation  0  0  0  0  0  0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birt! Number of Deliveries Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms:	51.2% 12,882 31.8% 154,356 <i>Medicare</i> 55.5% 80.9 32.4% 70.4 hing Data	15.6 3,92 17.3 83,86 Inpatient a Medicaid 8.4% 12.3 11.1% 24.2 2,488 2,468 1 0 0	id % 0 % 7 nd Outpat Other P	Other Public  0.  5 ient Net R  ublic Pr  0.0%  0.0  Newbord 1 Patie vel 2 Patie vel 2 Patie vel 2+ Patie tal Nursery	polic Private In  1%  37  1%  81	23.5% 5,925 42.4% 205,713 or Source Priva 8	3.8 1.: 5,2: (Fiscal Year I te Pay 4.0% 1 5.8 7.3% 1 15.9 3,072 1,376 0 4,448	5% 84 1% 92 <b>Data)</b> <b>Totals</b> 100.0% 145.8 100.0% 217.4	6.0° 1,52° 7.3° 35,45° Charity Car Expense  3  Organ Kidney: Heart: Lung: Heart/Lung: Pancreas:	7% 60  Total as % 6.0  Transplanta	25,168  485,259  I Charity Care 3.4851 Charity Caro of Total Net Revenue 2.34%  ation  0 0 0 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl  Number of Deliveries Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recovellivery-Rec	51.2% 12,882 31.8% 154,356  Medicare 55.5% 80.9 32.4% 70.4  hing Data  ery Rooms: ery-Postpartum	15.6 3,92 17.3 83,86 Inpatient a Medicaid 8.4% 12.3 11.1% 24.2 2,488 2,468 1 0 0 10 23	id % 0 % 7 nd Outpat Other P Le Le Le Le Lo Inpati Outpat	Other Pub  0.  0.  5  ient Net R  ublic Pr  0.0%  0.0  Newb  vel 1 Patie vel 2 Patie vel 2+ Patie tal Nursery  ient Studie atient Studie	polic Private In  1%  37  1%  81	23.5% 5,925 42.4% 205,713 or Source e Priva % 8	3.8 1.: 5,2: (Fiscal Year I te Pay 4.0% 1 5.8 7.3% 1 15.9 3,072 1,376 0 4,448	5% 84 1% 92 <b>Data)</b> <b>Totals</b> 100.0% 145.8 100.0% 217.4	6.0° 1,52° 7.3 35,45° Charity Car Expense  3  Organ Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	7% 60  Total as % 6.0  Transplanta	25,168  485,259  I Charity Care 3.4851 :Charity Care of Total Net Revenue 2.34%  ation  0  0  0  0  0  0

17,314

Stage 2 Recovery Stations

11,591

30

28,906

2.0

23

1.2

0

28

28

Stage 1 Recovery Stations

Totals

SURGICAL RECOVERY STATIONS

	Surgery and Operating Room Utilization													
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical H	ours	Hours p	er Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient			
Cardiovascular	0	0	0	0	210	119	747	221	968	3.6	1.9			
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0			
General	0	0	26	26	1,877	5,244	3,467	6,335	9,802	1.8	1.2			
Gastroenterology	0	0	2	2	241	1,142	341	2,219	2,561	1.4	1.9			
Neurology	0	0	0	0	392	313	1,125	581	1,706	2.9	1.9			
OB/Gynecology	0	0	0	0	409	306	692	328	1,020	1.7	1.1			
Oral/Maxillofacial	0	0	0	0	3	5	5	6	11	1.7	1.2			
Ophthalmology	0	0	0	0	0	1,837	0	1,385	1,385	0.0	0.8			
Orthopedic	0	0	0	0	1,390	1,189	2,955	1,611	4,566	2.1	1.4			
Otolaryngology	0	0	0	0	37	1,181	50	848	898	1.4	0.7			
Plastic Surgery	0	0	0	0	254	1,542	432	2,224	2,656	1.7	1.4			
Podiatry	0	0	0	0	62	62	0	100	100	0.0	1.6			
Thoracic	0	0	0	0	598	451	1,309	651	1,960	2.2	1.4			
Urology	0	0	0	0	297	783	468	805	1,273	1.6	1.0			

			Dedicated	and No	n-Dedicate	d Procedure	Room Utilz	ation			
	Procedure Rooms			<u>Surgic</u>	Surgical Cases		Surgical Hou	Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	354	1,595	418	2,527	2,945	1.2	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	389	0	389	389	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

14,174

5,708

Cardiac Catheterization Labs		Cardiac Catheterization Utilization		
Total Cath Labs (Dedicated+Nondedicated labs):	4	Total Cardiac Cath Procedures:	6,308	
Cath Labs used for Angiography procedures	1	Diagnostic Catheterizations (0-14)	0	
Dedicated Diagnostic Catheterization Lab	0	Diagnostic Catheterizations (15+)	2,635	
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0	
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	1,114	
		EP Catheterizations (15+)	252	
Emergency/Trauma Care		Cardiac Surgery Data		
Certified for Trauma Care	2	Total Cardiac Surgery Cases:	247	
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	0	
Number of Trauma Visits:	6.647	Adult (15 Years and Older):	247	
Patients Admitted from Trauma	680	Coronary Artery Bypass Grafts (CABGs)		
Patients Admitted nom Trauma	000	performed of total Cardiac Cases :	201	
		Outpatient Service Data		
Persons Treated by Emergency Services:	91,477	Total Outpatient Visits	500,902	
Patients Admitted from Emergency:	13,332	Outpatient Visits at the Hospital/ Campus:	401,773	
Total ED Visits (Emergency+Trauma):	98,124	Outpatient Visits Offsite/off campus	99,129	

	Diagnostic ar	nd Therapeut	ic Equipment					
	Piece	s of Equipme	nt	Examinations				
Equipment	Hospital Owned	Shared	Contracted	Inpatient	Outpatient	Contractual		
General Radiography/Fluoroscopy	17	0	0	21,338	83,124	0		
Nuclear Medicine	7	0	2	594	5,021	293		
Mammography	10	0	0	451	29,816	0		
Ultrasound	9	0	1	3,000	18,231	1,685		
Angiography	3	0	0	3,365	612	0		
Positron Emission Tomography (PET)	0	0	2	0	521	519		
Computerized Axial Tomography (CAT)	7	0	0	6,482	37,295	0		
Magnetic Resonance Imaging	1	0	4	2,007	11,031	10,777		
				<u>Treat</u>	ment Courses			
Lithotripsy	0	0	3	91				
Radiation Therapy Equipment:								
Linear Accelerator	2	0	0	11,286	0	0		
Other Equipment	1	0	0	531	0	0		

ILLINOIS HOSPI	ITALS DATA	<u>A SUMMA</u> R	Y - Cale	ndar Ye	ar 2007	I	HSA 1	11		F	age 1
Number of Hospitals:			11 E	mergency	Services	Pati	ents by Race		Patie	nts by Ethi	nicity
Number of Critical Acc	cess Hospitals:		1	Classific		White		78.8%	Hispanic or	Latino:	0.7%
Number of Long-Term	Acute Care Ho	ospitals:	0 Cor	nprehensiv	/e: 6	Black		19.6%	Not Hispan	ic or Latino	98.8%
Number of Disproporti	ionate Share H	ospitals	2 Bas	•	4	American	Indian	0.1%	Unknown:		0.5%
Number of Psychiatric	Hospitals		0 Sta	nd-By:	1	Asian		0.6%	Traum	a Care Ho	spitals
Number of Rehabilitat	tion Hospitals		0			Hawaiian/	Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care	Hospitals	0			Unknown		1.0%	Level 1:	0	0
-		·							Level 2:	2	0
			Facility	Utilization	Data by Cated	ory of Ser	<u>vice</u>				
			Peak Beds					Average		CON	Staffed Beds
Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Length of Stay		Occupancy Rate %	Occupancy Rate %
Medical/Surgical	1472	906	1030	786	45,346	183,894	6,490	4.2	521.6	35.4	50.6
0-14 Years					669	2,120	·				
15-44 Years					8,403	25,601					
45-64 Years					13,045	50,605					
65-74 Years					7,729	33,814					
75 Years +					15,500	71,754					
Pediatric	123	18	24	20	375	798	69	2.3	2.4	1.9	9.9
Intensive Care Direct Admission	115	100	107	99	4,279	22,280	44	5.2	61.2	53.2	57.2
Direct Admission Transfers					4,279	15,862					
						6,418					
Obstetric/Gynecology	y 186	146	156	108	8,308	20,291	2,708	2.8	63.0	33.9	40.4
Maternity					7,210	17,772					
Clean Gynecology					1,098	2,519					
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	115	81	89	87	1,205	21,374	0	17.7	58.6	50.9	65.8
Swing Beds					280	2,693		9.6	7.4		
Acute Mental Illness	196	140	154	146	5,989	40,802	36	6.8	111.9	57.1	72.7
Rehabilitation	83	83	83	83	1,484	19,030	0	12.8	52.1	62.8	62.8
Dedicated Observation	n 0						0				
Total Utilization	2,290	1,474			67,266	311,162	9,347	4.8	878.1	38.3	
			l	npatient a	nd Outpatients	Served by	Pavor Sour	ce			
	Medicare	Medica	_	Other Pul		-	Charity C		Private Pa	V	Totala
	40.5%	16.2	0/2	1	7%	30.3%	•	8%	3.59	•	Totals
Inpatients	27,240	10,92		1,1		20,358	5,2		2,332		67,267
	-			-		-	•		-		
Outpatients	25.1%	16.3			3%	47.1%		5%	6.7		
	218,207	141,89	2	11,6	38	409,629	30,6	90	58,14	/	870,203
		Inpatient a	nd Outpat	ient Net R	evenue by Pay	or Source	(Fiscal Year			T-4-	l Obasita
	Medicare	Medicaid	Other P	ublic Pr	rivate Insurand	e Priva	te Pay	Totals	Charity Car		l Charity Care
Inpatient	4E 20/	17.0%		0.7%			•		Expense		17.844
Revenue (\$) in Millions	45.3%				33.19			100.0%	0	0	
	317.0	118.6		4.9	231.	.6	26.9	699.1	9.	i Ulais	:Charity Care
Outpatient	24.6%	8.9%		1.0%	58.49	%	7.0%	100.0%			of Total Net Revenue
Revenue (\$) in Millions	146.9	53.2		6.0	348		41.7	596.4	8.		
Willions	1 10.0	00.2		0.0				000.1			1.38%
Birth	ning Data			Newl	orn Nursery l	Itilization			Organ T	ransplant	ation
Number of Deliveries	<u>-</u>	7,317	Le	vel 1 Pation			4,692		Kidney:	ransplant	0
Number of Live Births:		7,277	Le	vel 2 Patio	ent Days		1,402		Heart:		0
Birthing Rooms:		0	Le	vel 2+ Pat	ient Day		0		Lung:		0
Labor Rooms:		14	To	tal Nurser	y Patientdays	1	6,094		Heart/Lung:		0
Delivery Rooms:	_	4		•	,		•		Pancreas:		0
Labor-Delivery-Recove		34	Innat	iont Studio	Laboratory S	<u>stuales</u>	1 700 60	0	Liver:		0
Labor-Delivery-Recove	ery-Postpartum	3		ient Studie atient Stud			1,788,62 2,041,53		Total:		0
C-Section Rooms: CSections Performed:		5 1,245			ned Under Con	tract	157,41				

33,030

Stage 2 Recovery Stations

60,421

27,391

86

0

**SURGICAL RECOVERY STATIONS** 

0

97

97

Stage 1 Recovery Stations

Totals

1.7

73

0.9

Surgery and Operating Room Utilization											
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical H	ours	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	814	440	3,149	598	3,747	3.9	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	60	60	4,883	7,250	8,060	7,400	15,460	1.7	1.0
Gastroenterology	0	0	11	11	2,081	7,060	2,187	7,181	9,368	1.1	1.0
Neurology	0	0	0	0	525	221	1,440	304	1,744	2.7	1.4
OB/Gynecology	0	0	6	6	2,966	4,229	4,297	3,705	8,002	1.4	0.9
Oral/Maxillofacial	0	0	0	0	92	957	139	1,303	1,442	1.5	1.4
Ophthalmology	0	0	2	2	7	1,218	9	878	887	1.3	0.7
Orthopedic	0	0	4	4	3,062	4,315	5,551	4,226	9,777	1.8	1.0
Otolaryngology	0	0	2	2	198	2,976	285	1,856	2,141	1.4	0.6
Plastic Surgery	0	0	2	2	261	3,134	391	2,363	2,754	1.5	0.8
Podiatry	0	0	1	1	893	893	93	885	978	0.1	1.0
Thoracic	0	0	0	0	397	131	660	95	755	1.7	0.7
Urology	0	0	5	5	910	2,540	1,130	2,236	3,366	1.2	0.9

Dedicated and Non-Dedicated Procedure Room Utilzation											
		Procedure Rooms			Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	19	19	3,269	16,113	3,745	15,972	19,717	1.1	1.0
Laser Eye Procedures	0	0	1	1	0	41	0	7	7	0.0	0.2
Pain Management	0	0	4	4	135	8,629	59	1,733	1,792	0.4	0.2
Cystoscopy	0	0	2	2	100	590	136	513	649	1.4	0.9

35,364

16,257

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	14	Total Cardiac Cath Procedures:	6,903
Cath Labs used for Angiography procedures	4	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Lab	0	Diagnostic Catheterizations (15+)	4,699
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	2	Interventional Catheterization (15+)	1,263
		EP Catheterizations (15+)	911
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	1	Total Cardiac Surgery Cases:	379
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	839	Adult (15 Years and Older):	379
Patients Admitted from Trauma	3	Coronary Artery Bypass Grafts (CABGs)	
, anomo , animos nom masma	· ·	performed of total Cardiac Cases :	266
		Outpatient Service Data	
Persons Treated by Emergency Services:	248,648	Total Outpatient Visits	1,074,094
Patients Admitted from Emergency:	40,174	Outpatient Visits at the Hospital/ Campus:	970,880
Total ED Visits (Emergency+Trauma):	249,487	Outpatient Visits Offsite/off campus	103,214

	Diagnostic ar	nd Therapeuti	ic Equipment				
	Piece	s of Equipme	<u>nt </u>	Examinations			
Equipment	Hospital Owned	Shared	Contracted	Inpatient	Outpatient	Contractual	
General Radiography/Fluoroscopy	91	0	3	94,380	251,549	15,910	
Nuclear Medicine	19	0	2	12,702	16,803	0	
Mammography	20	0	1	142	62,058	2,799	
Ultrasound	41	0	0	23,212	53,373	1,121	
Angiography	5	0	1	400	506	0	
Positron Emission Tomography (PET)	0	0	4	7	888	93	
Computerized Axial Tomography (CAT)	17	0	1	34,276	93,432	2,289	
Magnetic Resonance Imaging	7	2	4	5,585	18,136	2	
				Treat	ment Courses		
Lithotripsy	0	0	4	392			
Radiation Therapy Equipment:							
Linear Accelerator	1	0	0	4,872	0	0	
Other Equipment	0	0	0	0	0	0	